

SONNING COMMON PARISH COUNCIL

FINAL BUDGET FOR 2025-2026

Summary

Income	2024/2025 £	2025/2026 £
Precept	281,942	342,470
CIL transfer from SODC	40,000	0
Total Income	321,942	342,470
Transfer of CIL to reserves	- 40,000	0
Transfer valid CIL to EMR reserves	- 55,600	57,600
Total expenditure (less EMR transfer costs)	304,040	350,841
NET Position	-22,098	-8,371
Tax Base	1,793.80	1,815.70
Band D Precept	157.18	188.62
Precept/week	3.02	3.63
Expenditure		
Administration Costs	154,982	200,204
Donations	1,000	1,000
Finance & Services Costs	3,750	4,600
Allotment Costs	-220	-120
NDP	500	2650
Village Environment	41,141	47,141
Play Area & Skatepark	32,750	25,600
Widmore Pond	12,150	4,500
Woodland	800	3,000
Sonning Common Village Hall	9,459	6,632
Kidmore End Memorial Hall	0	7,502
Village Centre & Transport	5,500	8,700
Bird Wood Court	98	380
Hazel Gardens	240	400
Sonning Common Youth Club	21,961	29,155
Memorial Park Operations	44,930	35,120
Memorial Park Projects	32,100	31,900
Total Expenditure	361,140	408,441
Costs to come from EMR Reserves		
NDP		2,000
Play Area & Skatepark	10,000	11,000
Widmore Pond	8,000	4,000
Village Centre & Transport	5,500	8,700
Memorial Park Projects	32,100	31,900
Total	55,600	57,600