

South Oxfordshire - 2025/26 budget build changes
Discretionary growth

	Servgrp	Cost centre	Description	One off/ Ongoing	2025/26	2026/27	2027/28	2028/29	2029/30
	Communities - Revenue								
1	COMR	GR30	Everyone Active	One Off	50,000	50,000	0	0	0
2	COMR	GR30	Increase councillor grants to £7,500 per councillor	Ongoing	90,000	90,000	90,000	90,000	90,000
3	COMR	CO20	Continued funding for the Community Hub	Ongoing	120,000	120,000	225,000	225,000	225,000
					260,000	260,000	315,000	315,000	315,000
Total					260,000	260,000	315,000	315,000	315,000