



Infrastructure Funding Statement 2024/25



S106 and CIL contributions of £255,848 supported the replacement artificial pitch and shock pad at Wallingford Sports Trust. Photo: www.evelynhargravesphotography.co.uk

December 2025



Infrastructure Funding Statement 2024/25

South Oxfordshire District Council

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Cornerstone Arts Centre in Didcot has benefited from government and CIL funding to deliver decarbonisation works to extend the lifetime of the facility and support the council's climate aspirations.

Introduction

The Infrastructure Funding Statement (IFS) is an annual report that summarises how developer contributions are secured, received and spent from new developments in the local area. The statement also indicates how South Oxfordshire District Council intends to allocate its Community Infrastructure Levy (CIL) funds through our spending strategy, which sets out the process that the council will undertake for allocating CIL receipts.

The council is required to publish the IFS annually, in accordance with Regulation 121A, Schedule 2, Section 1 of the Community Infrastructure Levy Regulations (2019 amendment).

Being in a two-tiered local government structure means that Oxfordshire County Council (OCC) will also publish an IFS, which will include details of Education and Transport contributions for our area.

Throughout the IFS there will be references to the following definitions:

Agreed – Contributions that have been agreed within a signed legal document. These contributions have not been collected/delivered and if the planning applications are not implemented, they will never be received.

Received – Contributions received, either non-monetary or monetary that have been transferred to South Oxfordshire District Council.

Allocated – Contributions that have been received and allocated to specific projects.

Spent/delivered – Monetary or non-monetary contributions that have been spent/delivered.

The reported year - unless stated otherwise, this refers to the period 1 April 2024 to 31 March 2025.

Background

There are a range of methods in place to ensure that new developments provide the necessary infrastructure for our area.

Community Infrastructure Levy (CIL) is a mechanism that allows councils to raise funds in the form of a levy. The CIL Charging Schedule was first implemented in 2016 for South Oxfordshire and helps fund more infrastructure needed to support growth in the area. The Charging Schedule was reviewed in 2022, in line with the new Local Plan 2035 adopted in December 2020. An updated Charging Schedule was implemented in January 2023.

The CIL receipts are divided into three categories:

- a. Administration costs at five per cent
- b. Neighbourhood portion at 15 per cent or 25 per cent depending on whether a neighbourhood plan has been adopted
- c. Infrastructure portion - the remaining balance following allocation of the administration and neighbourhood portion, administered by us in-line with our CIL spending strategy

Section 106 Agreements (S106) are legal agreements made between the developer and South Oxfordshire District Council to help alleviate the impact of development and to make it acceptable in planning terms. The obligations within a S106 may be financial or non-financial and are used alongside CIL to ensure the right infrastructure is provided for our area.

S106 agreements may:

- a. Secure social housing (affordable housing)
- b. Secure financial contributions for social housing and infrastructure
- c. Restrict the development in a specified way
- d. Secure non-financial infrastructure such as open spaces and play areas

Section 278/38 agreements are legal agreements related to roads, cycle paths and footways and are used to help fund alterations to highways and the adoption of new highways. These agreements are made between the developer and Oxfordshire County Council (OCC).

Financial report for 2024/25

During the reported year, South Oxfordshire District Council secured £16,942,738 of developer contributions through CIL and S106. A total of £6,357,772 was spent in 2024/25 (including transferring funding to other organisations to spend) on key infrastructure needed to support the growth of the district. The Financial Report for the reported year, shown in the appendix, provides a breakdown of funding secured, received and spent.

In the period following the reported year, a further £4,124,436 of CIL funds have been allocated to infrastructure projects. A breakdown of ongoing CIL funded district council projects is shown in the planned use of developer contributions section on pages 13 to 15.

Local communities have benefited from funds secured through developer contributions with a total of £1,540,716 of CIL funds being transferred to town and parish councils in 2024/25.

Following the end of the reported year, £2,439,986 made up of CIL contributions collected between October 2023 and September 2024, have been released to OCC for essential education, highways and library improvements across the district. An additional £2,662,961 was transferred to OCC during the reported year for the same purposes.



The Wallingford Community Hospital Public Art Project was funded by £9,909 of S106 contributions

Affordable housing delivery

Affordable housing is provided on most new housing developments, through the application of planning policy. Affordable homes are defined by national guidance and are designed to meet the needs of households and individuals that can't meet their own housing needs in the market. Affordable homes are made available for rent and various low-cost forms of home ownership. We work in partnership with Registered Providers (housing associations), housebuilders and others to deliver these types of homes.

During the reported year, these developments have delivered the following affordable housing:

Planning Ref	Site Address	Affordable Rented	Shared Ownership	First Homes	Social Rent	Total no. of affordable delivered
P22/S2374/FUL	Land to the West of Marley Lane		21			21
P19/S4585/O	Land at Britwell Rd	2				2
P19/S2923/O	Land to the East of Manor Rd, Goring	6	2			8
P21/S0676/RM	Land to the North of Benson, to the North of Watlington Road/The Sands and Hale Rd	14	1			15
P23/S0690/FUL	Kingsmead Business Park, Howland Road	4				4
P22/S2115/FUL	Land adjacent to the Village Hall, Main Rd	16	5			21
P22/S2115/FUL	Land adjacent to the Village Hall, Main Rd (Additional)		2			2
P20/S4003/FUL	Cullum House, Ambrose Rise	12				12
P22/S2401/RM	North East Didcot, Phase 3B		4			4
P21/S3283/RM	Phases 2 & 4 Willington down, Land at North East Didcot	13	6			19
P22/S0855/RM	Land at the Orchard, Brightwell		1	2	5	8

P19/S0227/FUL	Anderson House, Newton Road, Henley-on-Thames		3			3
P19/S2914/FUL	25 Windmill Road and Pearce Court, Thame				5	5
P18/S2339/RM	North East Didcot, Phase 1		14			14
P21/S2542/RM	North East Didcot, Phase 4a		15			15
P19/S2924/FUL	Land Rear (South East) of Wallingford Road, Cholsey	2	4			6

Total completions = 159 total units (69 affordable rent, 78 shared ownership, 2 First Homes and 10 Social rent)

During the reported year, the following affordable housing projects have been delivered using S106 financial contributions:

Project	Total amount of contributions committed	Total amount of contributions spent
Windmill Road and Pearce Court, Thame – Thame and District Housing Association	£755,000	£755,000
Cullum House, Wheatley, Soha Housing Ltd	£736,208	£736,208
Total	£1,491,208	£1,491,208

Windmill Road and Pearce Court, Thame – Thame and District Housing Association



S106 contributions aided the construction and development of five flats (all one-bedroom) for older people at Social Rent. The project achieved practical completion in September 2024.

Cullum House, Wheatley, Soha Housing Ltd



S106 contributions aided the redevelopment of bedsits which were no longer fit for purpose to deliver twelve zero carbon flats (eight one-bedroom and four two-bedroom flats) for Affordable Rent. The project achieved practical completion in November 2024.

The following affordable housing financial contributions are currently allocated to projects:

Project	Total amount of contributions committed	Total amount of contributions spent
Land to the West of Windmill Road, Thame – Soha Housing Ltd (in partnership with Thame Community Land Trust)	£930,000	£0
Total	£930,000	£0

Land to the West of Windmill Road, Thame – Soha Housing Ltd (in partnership with Thame Community Land Trust).

Financial contributions were allocated to Soha Housing Ltd to help deliver thirty-one zero carbon affordable homes for a mix of one, two and three-bedroom homes for Social Rent and Shared Ownership. The project will be delivered on an exception site and obtained planning permission following demonstrable, robust evidence of local affordable housing need which directly informed the proposed and permitted mix of affordable homes. The project is currently awaiting commencement.

During the reported year, the council has also purchased a property to be used for social housing using affordable housing S106 contributions. This is the first of a number of properties that will be acquired for this purpose.

Town and parish councils CIL allocation

Neighbourhood planning gives communities the power to develop a shared vision for their area and helps to shape, direct and deliver sustainable development. They can also help to influence local planning decisions as part of the statutory development plan.

In line with CIL regulations, the neighbourhood portion stands at 15 per cent, or 25 per cent if a Neighbourhood Plan has been adopted and is transferred to town and parish councils that have a CIL liable development in their ward. Payments are made in the April and October following receipt of the CIL contributions from developers. For the reported year, £1,540,716 of neighborhood CIL was transferred to town and parish councils.

For details of which parishes have a neighbourhood plan and on support available from the council for neighbourhood planning groups, please visit southoxon.gov.uk/neighbourhoodplans.

Town and parish councils that have received CIL funding must report what they have spent the money on to the council on an annual basis. The town and parish council expenditure reports are on our [website](#).



Edmunds Park Splash Park delivered by Didcot Town Council, funded by £94,993 of S106 contributions

Types of Infrastructure funding secured and received from S106 in 2024/25

Financial contributions and on-site infrastructure secured through new S106 agreements signed during the reported year:

Infrastructure Type	Amount secured
Affordable Housing	£287,040
Allotments	£3,000
Community Buildings	£563,681
Drainage	£351,575
Indoor Sport	£549,825
Monitoring Fees	£46,798
Open Space	£1,623,000
Outdoor Sport	£534,745
Play Areas	£181,109
Thames Valley Police	£11,000
Social & Healthcare	£648,000
Street Signage	£20,403
Waste & Recycling	£195,294
Youth Facilities	£100,000
Total	£5,115,470

Non-financial Obligations	Units
Public Open Space (to nearest hectare)	8
Play Areas	5
Affordable Housing	352
Allotments	1
Community Buildings	1
Youth Facilities	1
Running Track	1
Public Art	1

Financial contributions received from S106 agreements during the reported year:

Infrastructure type	Amount paid
Affordable Housing	£7,500
Indoor Sport	£1,546,612
Youth facilities maintenance	£155,734
Monitoring Fees	£10,096
Outdoor Sport	£84,565
Public Art	£38,941
Social & Healthcare	£2,135
Street Signage	£1,224
Waste & Recycling	£21,146
Total	£1,867,953

Funding in the previous table of £1,867,953 was provided from the following developments:

Ward	Planning Ref	S106 Ref	Site Name
Shiplake	<u>P18/S3210/O</u>	19S41	Land to the east of Reading Road, Lower Shiplake, RG9 4BG
Didcot	<u>P15/S2902/O</u>	17S19	Land to the north east of Didcot
Thame	<u>P19/S1596/FUL</u>	21S39	Park Meadow Cottage, Thame Park Road, Thame, OX9 3JA
Pyrton	<u>P22/S3126/FUL</u>	24S10	Steven Orton Antiques, Shirburn Road, Watlington, OX49 5BZ
Benson	<u>P16/S1139/O</u>	18S01	Land north of Littleworth Road Benson
Benson	<u>P17/S3952/O</u>	21S36	Land West of Hale Road, Benson
Pyrton	<u>P16/S2576/O</u>	24S12	Land off Pyrton Lane, Watlington
Thame	<u>P23/S0690/FUL</u>	24S13	Office Land at Phoenix Park (Bellway Development), Howland Road, Thame, OX9 3FB
Didcot	<u>P23/S1398/FUL</u>	23S19	Former Site of Georgetown Filling Station, Broadway, Didcot, OX11 8SD
Benson	<u>P17/S1964/O</u>	20S28	Land to the north east of Benson to the north of Watlington Road/The Sands (B4009) and east of Hale Road Benson
Wallingford	<u>P21/S1415/FUL</u>	22S16	Winterbrook Nursing Home, 18 Winterbrook, Wallingford, OX10 9EF
Nettlebed	<u>P22/S2734/FUL</u>	25S01	Sue Ryder Home for Palliative Care, Joyce Grove, Nettlebed, RG9 5DF
Henley-on-Thames	<u>P22/S3033/FUL</u>	24S15	The Smith Centre, Fairmile, Henley-on-Thames, RG9 6AB

Planned use of developer contributions

The council's [CIL Spending Strategy](#) sets out how the CIL funding received is to be allocated and spent which is prioritised in accordance with our [Council Plan](#) and projects identified in the [Infrastructure Delivery Plan](#) (IDP) for the South Oxfordshire Local Plan 2035. The council has prepared a new [IDP](#) for the Joint Local Plan (JLP) that we are preparing with the Vale of White Horse District Council. We have submitted the JLP (and its associated IDP) to government, who have appointed planning inspectors to [examine the JLP](#). If the JLP passes the examination process, and the council adopts the plan, the new IDP will replace the one supporting the Local Plan 2035.

The table below shows all South Oxfordshire District Council led projects allocated CIL funding that are either in progress or to be delivered*:

Total CIL Allocation	Project
£100,000	Abbey Sports Centre, Berinsfield, swimming pool improvements
£200,000	Henley Leisure Centre sports hall floor replacement
£140,000	Didcot Wave Spin Studio
£55,000	Thame Leisure Centre sauna and steam room
£350,000	Thame Leisure Centre new gym area
£210,500	Wallingford Moorings access improvements
£25,000	Tree planting and biodiversity enhancements
£750,000	CIL grant fund pilot scheme
£1,400,000	Didcot Wave learner pool
£285,000	Henley Leisure Centre Roof Replacement
£85,000	CCTV upgrade in Didcot and Henley
£1,592,000	Cornerstone Arts Centre decarbonisation works
£35,000	Great Western Park Northern Centre renovation
£181,000	Car park upgrades
£50,000	Council owned land management schemes

Total CIL Allocation	Project
£51,000	Wheatley West flood alleviation scheme
£100,000	Surface water flooding schemes
£50,000	Improvements to riverbanks
£10,000	East Hagbourne structural lining of culvert
£50,000	Electric vehicle charging points
£200,000	Thame Market House Changing Places toilet and WC refurbishment
£250,000	Didcot Wave dry side changing room refurbishment
£50,000	Cornerstone Arts Centre technical equipment
£80,000	Cornerstone Arts Centre toilets renovation
£30,000	Cornerstone Arts Centre exterior signage
£245,000	Cornerstone Arts Centre capital works
£1,465,884	Didcot Wave and Park Leisure Centre, Whetley (including roof replacement decarbonisation project)
£10,000	Brightwell Cum Sotwell flood alleviation project
£40,000	Harpsden and Rotherfield Peppard sewage treatment works
£30,000	Council owned play areas - play equipment
£225,000	Strategic Partnership with Trust for Oxfordshire's Environment for environmental projects
£10,000	Berinsfield Pavillion improvements
£15,000	Berinsfield pocket parks and activity trails
£2,715,000*	Henley Leisure Centre and Abbey Sports Centre decarbonisation works
£222,023*	Additional CIL Grant allocation – Phoenix Cycle Trail
£750,000*	CIL Infrastructure Grants Scheme - Round 2

Total CIL Allocation	Project
£10,000*	Ladygrove East wildflower meadow
£25,000*	Watlington natural management scheme
£92,413*	Berinsfield signage and amenities upgrade project
£200,000*	Berinsfield MUGA project
£110,000*	Berinsfield rugby and football pitch drainage

*details of funding allocated beyond the reported year will be included in the 2024/25 funding statement statistical report.



Improved access between community facilities in Sandford on Thames funded by the CIL allocation to the strategic partnership with Trust for Oxfordshire's Environment for environmental projects.

The council also works with partners across Oxfordshire to produce the Oxfordshire Infrastructure Strategy (OXIS). These strategies consider infrastructure needs across the county, and aim to identify infrastructure that our individual IDPs do not address. The Oxfordshire councils published the first OXIS in 2017, covering the period 2016 to 2031. We are now working on a new iteration of OXIS that will cover the period to 2050.

The council has a highly successful track record in the delivery of new affordable homes, and we continue to work with our partners to deliver new, high quality, affordable homes which will meet the needs of future generations. We have a strong future delivery pipeline and we continue to secure affordable homes of all types and tenures, including rented and low-cost home ownership opportunities, through our planning policies.

Although not a health care authority, South Oxfordshire District Council assign 20 per cent of the infrastructure proportion of CIL for health care projects supported by the Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board. The balance of these funds at the end of the reported period stood at £8,745,481.

In line with the council's CIL spending strategy, 50 per cent of the infrastructure proportion is allocated to OCC for use on transport, education, libraries and household recycling centres. £2,439,986 of CIL funds have been released to OCC in 2025/26, the transfer of these funds will be recorded in the statistical report of South Oxfordshire District Council's 2025/26 statement. The list of the OCC projects supported by this funding allocation is set out as follows:

OCC projects supported by CIL contributions

Funding collected in the period 1 October 2023 to 30 September 2024

Project	Didcot Library
CIL Funding Request	£750,000
Project Description	The scheme provides both an extension and development/refurbishment of the existing library building, to ensure that the space is fit for purpose. The £750,000 CIL funding will unlock the spend of £1.35m of held S106, to deliver at £2+m project in 2026/27.

Project	Goring Library
CIL Funding Request	£750,000
Project Description	<p>The provides an extension, and creation of a community/library garden at Goring Library.</p> <p>These improvements would deliver a +30% increase in library footprint, and improved facilities.</p> <p>This scheme links to previous refurbishment at Goring Library, funded by CIL, and as such would be the second phase of works.</p>

Project	Berinsfield, Wayfinding Signage
CIL Funding Request	£30,000
Project Description	<p>This scheme will deliver wayfinding in Berinsfield which may comprise a combination of Signage, maps, finger posts and interactive artwork</p> <p>This will contribute to the health and wellbeing of residents and visitors by encouraging walking, wheeling and cycling, and providing clearer to green and blue spaces, as well as local amenities.</p> <p>In addition to promoting a shift towards active travel/sustainable transport modes, wayfinding schemes have been shown to improve physical activity levels (especially in families with children, and particularly when wayfinding is accompanied by coloured arrows/lines). Berinsfield is in the county's top 20 most deprived Middle Layer Super Output Areas, with health inequalities higher in these areas.</p>

Project	St Nicholas CE School, Wallingford
CIL Funding Request	£909,986
Project Description	<p>This project will deliver additional school places by relocating and expanding St Nicholas CE Infant School onto a new site, enabling it to extend its age range to become St Nicholas CE Primary School.</p> <p>The new school site has been secured via a S106 agreement for the strategic housing development at Slade End, Wallingford. ODST will deliver the new primary school using funding provided by OCC through a Funding Agreement.</p>

On-site infrastructure obligations

Along with securing financial contributions through CIL and S106 towards infrastructure to support the demands of new development in the district, the council has also been successful in securing on-site delivery of key infrastructure as part of approved housing developments of 70+ dwellings.

Those secured as of end March 2025, and due to be delivered during the current local plan period are set out in the table below:

Infrastructure type	Number to be delivered	Locations
Community centres / hubs	3	Didcot = 2 Harpsden = 1
Sports pavilions / halls	3	Didcot = 1 Harpsden = 1 Wheatley = 1
Sports pitches	14 (this includes various multi-use pitch layouts)	Didcot = 9 Harpsden = 2 Wallingford = 1 Wheatley = 2
Multiple-use games areas / courts	Nil	Nil
Play areas (NEAPs, LEAPs, Skate parks and Parkours)	52	Benson = 2 Chalgrove = 5 Chinnor = 2 Crowmarsh Gifford = 4 Didcot = 15 East Hagbourne = 1 Harpsden = 2 Pyrton = 1 Thame = 6 Wallingford = 9 Watlington = 4 Wheatley = 1
Allotments / community orchards	11	Chinnor = 1 Didcot = 5 Harpsden = 1 Thame = 3 Wallingford = 1



Play areas at Great Western Park, Didcot

Appendix – Financial Report

Statistical figures for 2024/25

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council			
Requirement		Amount	Comment
1.	The matters to be included in the CIL report are:		
a	the total value of CIL set out in all demand notices issued in the reported year;	£11,827,268	
b	the total amount of CIL receipts for the reported year;	£7,178,957	Including surcharges
c	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£12,469,011	<p>£4,768,543 – South Oxfordshire District Council proportion as set out in the council's CIL spending strategy</p> <p>£7,700,468 - Healthcare proportion as set out in the council's CIL spending strategy</p> <p>Nil – OCC proportion as set out in the council's CIL spending strategy</p>
d	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£5,128,845	£2,465,884 from the South Oxfordshire District Council proportion as set out in the council's CIL spending strategy.

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council

Requirement		Amount	Comment
			<p>Nil - Healthcare proportion as set out in the council's CIL spending strategy</p> <p>£2,662,961 from Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p> <p>Note: This figure does not include the Neighbourhood CIL allocation.</p>
e	the total amount of CIL expenditure for the reported year;	£4,236,913	<p>£1,573,952 expenditure from the South Oxfordshire District Council proportion as set out in the council's CIL spending strategy.</p> <p>£2,662,961 paid to Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p>

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council

Requirement		Amount	Comment
			<p>Nil - expenditure from the healthcare proportion as set out in the council's CIL spending strategy.</p> <p>Note: £1,881,604 was transferred to parish councils during the reported, but this has not been classed as 'spent' for the purpose of this statement.</p> <p>Note: This figure includes infrastructure expenditure only for the reported year. Admin expenditure is covered under G (iii).</p>
f	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£1,798,235	
g	in relation to CIL expenditure for the reported year, summary details of—		

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council

Requirement		Amount	Comment
	i	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	<p>South Oxfordshire District Council projects:</p> <p>£4,988 – Wallingford Riverside Camp Improvements</p> <p>£14,200 – Didcot Wave Spin Studio</p> <p>£5,060 – Thame Leisure Centre Gym New Area</p> <p>£163,938 – Wallingford Mooring Access</p> <p>£24,886 – CCTV in Didcot and Henley</p> <p>£219,919 – Decarbonisation Works Didcot Cornerstone</p> <p>£23,311 – GWP Northern Community Centre Renovations</p> <p>£165,000 Changing Places Facilities Wallingford</p> <p>£100,000 New Cemetery Path Wallingford and Kidmore End</p> <p>£145,761 – Thame Market House Changing Places and Toilets Refurbishment</p>

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council

Requirement			Amount	Comment
				<p>£1,260 – Didcot Wave Dryside Refurbishment</p> <p>£644,379 Decarbonisation Works Didcot Wave and Park Leisure Centre</p> <p>£56,250 Trust for Oxfordshire Strategic Partnership – Biodiversity Projects</p> <p>£5,000 – Berinsfield Pocket Park and Activity Trails</p> <p>Healthcare Project: Nil</p> <p>Oxfordshire County Council Projects: £2,662,961</p>
	ii	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Nil	
	iii	the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	<p>£356,768</p> <p>5%</p>	

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council

Requirement		Amount	Comment
h	in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£1,798,235	<p>£54,240 - Thame Market House Changing Places Toilet and WC Refurbishment</p> <p>£248,740 - Didcot Wave Dryside Changing Room Refurbishment</p> <p>£50,000 – Cornerstone Art Centre Technical Equipment</p> <p>£80,000 – Cornerstone Art Centre Toilet Renovation</p> <p>£30,000 – Cornerstone Art Centre exterior signage</p> <p>£245,000 - Cornerstone Art Centre refurbishment and revonation</p> <p>£821,505 – Didcot Wave and Park Leisure Centre Decarbonisation works</p> <p>£10,000 Brightwell-cum-Sotwell flood Eliviation project</p> <p>£40,000 – Harpsden and Rotherfield Pepperd Sewerage Treatment work</p> <p>£30,000 – Council owned play area replacement equipment</p> <p>£168,750 - Trust for Oxfordshire Enviromental Strategic Partnership Biodiversity Projects</p>

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council				
Requirement			Amount	Comment
				£10,000 – Berinsfield Pavilion Improvements £10,000 – Berinsfield Pocket Parks and Activity Trails
i	the amount of CIL passed to—			
	i	any parish council under regulation 59A or 59B; and	£1,540,716	Payments made in April and October 2024
	ii	any person under regulation 59(4)	£2,662,961	Payment made to Oxfordshire County Council for their CIL allocation as set out in the council's CIL spending strategy.
j	summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—			
	i	the total CIL receipts that regulations 59E and 59F applied to;	59E = NIL 59F = NIL	
	ii	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	59E = NIL 59F = NIL	

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council			
Requirement		Amount	Comment
k	summary details of any notices served in accordance with regulation 59E, including—		
	i	the total value of CIL receipts requested from each parish council;	NIL
	ii	any funds not yet recovered from each parish council at the end of the reported year;	NIL
l	the total amount of—		
	i	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	<p>£6,142,178</p> <p>Neighbourhood CIL Allocation Total = £917,112</p> <p>Strategic CIL Allocation Total = £5,225,066</p> <p>£1,567,520 from the South Oxfordshire District Council proportion as set out in the council's CIL spending strategy.</p> <p>£2,612,533 from the Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p> <p>£1,045,013 from the Healthcare proportion as set</p>

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council

Requirement			Amount	Comment
				out in the council's CIL spending strategy.
	ii	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£17,586,346	<p>Bix and Assendon: £10,465 Great Milton: £10,192 Highmoor: £61,410 Long Wittenham: £114,439 Rotherfiled Greys: £11,147 Warborough: £63,939 Neighbourhood Total: £271,592</p> <p>£9,543,926 from the South Oxfordshire District Council proportion as set out in the council's CIL spending strategy.</p> <p>Nil from the Admin proportion</p> <p>Nil from the Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p> <p>£7,770,828 from the Healthcare proportion as set out in the council's CIL spending strategy.</p>

Community Infrastructure Levy (CIL) Report – South Oxfordshire District Council				
Requirement			Amount	Comment
	iii	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	59E = NIL 59F = £5,520	Cuxham with Easington Parish Meeting - £4,922 Stoke Talmage Parish Meeting - £598
	iv	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	59E = NIL 59F = NIL	
2		Guidance section, no data required.		

S106 Obligations Report – South Oxfordshire District Council			
Requirement		Amount	Comment
3.	The matters to be included in the section 106 report for each reported year are—		
a	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£5,115,470	
b	the total amount of money under any planning obligations which was received during the reported year;	£1,867,954	
c	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£3,300,911	

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Requirement		Amount	Comment
d	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—		In addition to the information requested in d (i) and d (ii), the following non-financial obligations have also been secured during the reported year: 8 hectares of Open Space 5 Play Areas 1 Allotment 1 Community Building 1 Youth Facility 1 Running Track 1 Public Art project
i	in relation to affordable housing, the total number of units which will be provided;	352 Units	
ii	in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	Oxfordshire County Council will provide this information in their statement	
e	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£832,022	
f	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£2,120,859	
g	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of	£627,705 – Facilities £13,513 – Indoor Sport £1,000 - Monitoring Fee £179,804 – Outdoor Sport	

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Requirement		Amount	Comment
	infrastructure on which the money has been allocated, and the amount of money allocated to each item;	£10,000 – Public Art	
h	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of –		
	i the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	£1,451,913– Affordable Housing £149,963 - Community Buildings £4,817 - Countryside £131,298 - Indoor Sport £10,000 - Open Space £40,788 - Outdoor Sport £267,810 - Public Art £26,471 – Right of Way £37,799 - Healthcare Total: £2,120,859	
	ii the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Nil	
	iii the amount of money (received under planning obligations) spent in respect of monitoring (including	£17,669	

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Requirement		Amount	Comment
	reporting under regulation 121A) in relation to the delivery of planning obligations;		
i	the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£16,318,055 of which £406,747 is for the purposes of longer-term maintenance (“commuted sums”)	
4.	The matters which may be included in the section 106 report for each reported year are –		
a	summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year.	As highways authority, Oxfordshire County Council will provide this information in their funding statement.	
b	summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	As highways authority, Oxfordshire County Council will provide this information in their funding statement.	