

South Oxfordshire DC - 2026/27 budget build changes
 Inflation, salary increments and other salary adjustments

Appendix A.3

| Summary | Spending profile | | | | |
|--------------------------|------------------|------------------|------------------|------------------|------------------|
| | 2026/27 £ | 2027/28 £ | 2028/29 £ | 2029/30 £ | 2030/31 £ |
| ALL SERVICES | | | | | |
| Salary inflation | 737,644 | 1,353,676 | 1,988,190 | 2,641,738 | 3,314,893 |
| Salary increments | 193,725 | 393,262 | 598,785 | 810,474 | 1,028,513 |
| Other salary adjustments | 22,713 | 23,395 | 24,096 | 24,819 | 25,564 |
| Other net inflation | (72,257) | 84,039 | 245,735 | 411,609 | 581,633 |
| GRAND TOTAL | 881,825 | 1,854,372 | 2,856,806 | 3,888,640 | 4,950,603 |