

South Oxfordshire DC - 2026/27 budget build changes
Capital Growth Bids

Appendix D.3

Corporate Priority	Title of Bid	Summary	One off or ongoing	South / Vale /Joint	Capital spend							Financed by					
					2026/27 £'000s	2027/28 £'000s	2028/29 £'000s	2029/30 £'000s	2098/30 £'000s	2030/31 £'000s	Total £'000s	S106 £'000s	CIL £'000s	External Grant £'000s	Council capital receipt balances / borrowing £'000s	Total £'000s	
Homes and Infrastructure that meet local needs	Goring Public Toilets refurbishment	Current budget is insufficient to complete the refurbishment works required. The facility is in very poor condition and suffering from vandalism and anti-social behaviour.	One-off	South	60,000							60,000	-	60,000			60,000
Homes and Infrastructure that meet local needs	Dorchester Public Toilets refurbishment	Facility is in very poor condition and is well used by visitors to the surrounding area. An upgrade to the facilities is required including new sanitaryware, fixtures & fittings, and improved security.	One-off	South	102,812							102,812		102,812			102,812
Action on climate change and nature recovery	Didcot Wave Decarbonisation	Additional funding required for Didcot Wave decarbonisation project.	One-off	South	1,021,700							1,021,700	-	1,021,700			1,021,700
Action on climate change and nature recovery	Cornerstone Decarbonisation	Additional funding to support inflationary cost pressures resulting from delays in completion of the works.	One-off	South	250,000							250,000	-	250,000			250,000
Homes and Infrastructure that meet local needs	Wheatley Flood Alleviation Scheme	Additional funding required to reduce flood risk to properties in Wheatley. The existing scheme in the capital programme is unviable. The proposed new scheme requires additional funding from SODC and partner organisations. This bid represents SODC's additional funding requirement.	One-off	South	285,000							285,000	-	285,000			285,000
Thriving, healthy and inclusive communities	Abbey Sports Centre reception access control	As part of the GLL contract extension works across the centres is required to improve performance -Improvement to reception	One-off	South	40,000							40,000	-	40,000			40,000
Thriving, healthy and inclusive communities	Henley Leisure centre reception access control	As part of the GLL contract extension works across the centres is required to improve performance - installation of reception access control	One-off	South	80,000							80,000	-	80,000			80,000
Thriving, healthy and inclusive communities	Didcot Wave learner pool	Additional CIL contribution towards Didcot Wave Learner Pool extension to provide increased capacity for the growing demand in the area.	One-off	South	1,130,213							1,130,213		1,130,213			1,130,213
Thriving, healthy and inclusive communities	CIL - grants scheme	Community grants for CIL eligible infrastructure projects.	One-off	South		750,000						750,000	-	750,000			750,000
Action on climate change and nature recovery	CIL - contribution to Earth Trust	To support infrastructure works as part of the Earth Trust's Access to Nature Project	One-off	South	500,000							500,000	-	500,000			500,000

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Homes and Infrastructure that meet local needs	116-120 Broadway development phase 2	To deliver affordable housing and community space on Broadway Didcot - to be funded from borrowing or external grant funding	One-off	South	442,000	442,000						884,000				884,000	884,000
Homes and Infrastructure that meet local needs	Grounds Maintenance equipment	3 x grass cutting machines, strimmers and hedge cutters to replace aging equipment	One-off	Joint	16,000							16,000				16,000	16,000
Participation, accessibility and accountability	Closed Churchyard Boundary Walls	Additional funding to increase the existing budget intended for works in Forest Hill and Wallingford Cemeteries.	One-off	South	30,000							30,000				30,000	30,000
Homes and Infrastructure that meet local needs	Waste collection bins	Increase in budget to provide bins for collections of refuse, recycling, garden and food waste,	Rolling	South	42,000	42,000	42,000	42,000	42,000			210,000	105,000			105,000	210,000
Total					3,999,725	1,234,000	42,000	42,000	42,000	-		5,359,725	105,000	4,219,725	-	1,035,000	5,359,725