



Community Pavilion  
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## BUDGET AND PRECEPT 2026/27

The primary source of income for our parish council comes from the **Precept**, which is a share of the Council Tax that is collected from each household by the District Council.

The Parish Council does not receive any funding from central government or business rates. Please note that no provision has been made in this budget for the possibility of devolved services from the principal authority.

### Precept 2026/27

Chinnor Parish Council has requested a precept of £452,077.

For Band D properties this is the equivalent to £140.56 per household, per annum (£2.70 per week!); an increase of £5.43 per household on the previous year.

The 4% increase will be used to manage and maintain the Parish Council's facilities and to continue the services we offer to the community.

<b>Budget Summary 2026/27</b>		
	<b>Estimated Expenditure</b>	<b>Estimated Income</b>
<b>Admin</b>	25,227	20,122
<b>Service Contracts</b>	9,200	
<b>Hospitality</b>	1,000	
<b>Legal &amp; Professional Fees</b>	15,000	
<b>Insurance</b>	7,000	
<b>Staff Costs</b>	194,500	
<b>Grants</b>	25,000	
<b>Village Maintenance</b>	18,950	
<b>Property, Play Areas &amp; Open Spaces</b>	67,700	
<b>Christmas Dec &amp; Events</b>	24,500	
<b>Utility Contribution CCP</b>	7,000	
<b>Loan Repayment</b>	21,000	
<b>Youth Activities</b>	8,000	
<b>Defibs, Training etc</b>	28,000	
<b>Precept</b>		431,955
<b>TOTAL</b>	<b>452,077</b>	<b>452,077</b>

## Facilities & Services provided or maintained by Chinnor Parish Council

### Buildings

- Community Pavilion (leased to CCP)
- Hill Road Rec pavilion
- Whites Field Community Hall

### Street Furniture etc

- Benches
- Bus Shelters
- Conigre Play Area
- Dog Bins
- Flower Tubs
- Grit Bins
- Multi Use Games Area
- Old Kiln Lake Play Area
- Outdoor Gym equipment
- Trees within Parish owned land
- War Memorials
- Youth Shelters

### Open Space / Land

- Car Park at Whites Field
- Community Garden (Leased to Mill Lane Community Garden)
- Community Orchard (Leased to Greening Chinnor)
- Estover Way Nature Reserve (owned by OCC managed by CPC)
- Henton Village Green
- Hill Road Rec (Village Green)
- Jubilee Garden
- Land to the rear of Greenwood Avenue
- Playing Fields – Station Road
- Sports Pitch – Old Kiln Lakes
- The Allotments (Leased to CAGA)
- The Pound Garden (at Village Centre)
- Whites Field – Recreation Field

### Projects

- Asset Mapping
- Conigre Play Area Refurbishment
- Land to rear of Greenwood Avenue
- Old Kiln Lakes pavilion & car park
- Pavilion at Hill Road Rec - Refurbishment
- Public Art – in progress
- Skate Park – in progress
- VAS traffic signs
- Whites Field Community Hall Refurbishment