

2026-7 Budget and Precept

This document provides residents of Henley on Thames with information on the services provided by the Town Council and how much they will cost in 2026-7.

Planned Income 2026-7

| | £ |
|---|-------------------------|
| Precept ¹ | 1,066,182 |
| Parking and moorings at Mill Meadows | 367,000 |
| Leases and licences | 317,300 |
| Jubilee Park sports pitch hire | 147,300 |
| Venue hire | 134,350 |
| Investment income | 130,000 |
| Adventure Golf | 100,000 |
| Cemetery income | 72,800 |
| Other, inc. markets, allotments, bank interest and shop sales | 78,300 |
| Total income | <u>2,413,232</u> |

Main differences between budgets for 2025-6 and 2026-7

| | £ |
|--------------------------------------|----------------------|
| 2024-5 budget surplus | 100,000 |
| Precept | 47,000 |
| Jubilee Park sports pitch hire (net) | (11,000) |
| Leases and licences | 11,000 |
| Car park and moorings income | (16,500) |
| Salaries - total in all departments | (46,500) |
| Venue hire | (10,000) |
| Grants | (5,500) |
| Adventure golf | (10,000) |
| Other income | 8,000 |
| Insurance | (11,000) |
| Town Hall expenses | (7,000) |
| Other, small (net) | (21,500) |
| 2025-6 budget surplus | <u>27,000</u> |

2026-7 Henley tax band D household council tax contribution: £170.18

2025-6 Average equivalent for other South Oxfordshire towns²: £193.41

2025-6 Henley tax band D council tax contribution was £163.64 to the Town Council, out of a total council tax bill of £2,443.88 (6.7%).

More details about the Council's services, ongoing financial reporting and a comprehensive copy of the budget can be found on our website: www.henleytowncouncil.gov.uk
or contact the Information Centre on 01491 576982 / enquiries@henleytowncouncil.gov.uk

¹ The precept is the amount that Henley Town Council receives as our portion of the Council Tax you pay

² Wallingford, Didcot, and Thame