

SONNING COMMON PARISH COUNCIL

FINAL BUDGET FOR 2026-2027

Summary

Income	2025/2026 £	2026/2027 £
Precept	342,470	349,319
CIL transfer from SODC	0	34,518
Total Income	342,470	383,837
Transfer of CIL to reserves	- 0	- 34,518
Transfer valid CIL to EMR reserves	- 57,600	- 0
Total expenditure (less EMR transfer costs)	350,841	376,017
NET Position	-8,371	-26,698
Tax Base	1,815.70	1,812.2
Band D Precept	188.62	192.76
Precept/week	3.63	3.71
Expenditure		
Administration Costs	200,204	220,239
Donations	1,000	1,000
Finance & Services Costs	4,600	5,114
Allotment Costs	-120	80
NDP	2650	650
Village Environment	47,141	42,760
Play Area & Skatepark	25,600	24,200
Widmore Pond	4,500	700
Woodland	3,000	3,500
Sonning Common Village Hall	6,632	3,923
Village Centre & Transport	8,700	500
Bird Wood Court	380	-6
Hazel Gardens	400	500
Sonning Common Youth Club	29,155	29,186
Memorial Park Operations	35,120	43,670
Memorial Park Projects	31,900	0
Total Expenditure	408,441	376,017