

South Oxfordshire District Council

Spending on services

This section explains how the District Council's budget is shared between services:

2025/26			Service or Activity	2026/27		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
7,363	(3,423)	3,940	Waste collection	8,896	(4,029)	4,867
8,163	(5,759)	2,404	Planning and economic development	8,802	(6,228)	2,574
4,528	(2,369)	2,159	Leisure and tourism	4,975	(2,630)	2,344
6,900	(3,881)	3,019	Other environmental services	6,243	(4,338)	1,905
	(181)	(181)	Local tax collection		(197)	(197)
21,260	(19,910)	1,350	Housing including housing benefits	18,945	(17,723)	1,222
22,516	(9,659)	12,857	Other services	22,189	(9,818)	12,371
	(7,345)	(7,345)	Interest and investment	320	(6,296)	(5,976)
360		360	Contributions to/(from)	360		360
	(7,033)	(7,033)	Core Government Funding		(8,981)	(8,981)
	(369)	(369)	NDR from renewable energy		(178)	(178)
	(780)	(780)	Retained Business Rates		(446)	(446)
	(461)	(461)	Collection Fund			
401	(696)	(295)	Use of General Fund	149		149
71,491	(61,866)	9,625	District council budget requirement	70,879	(60,865)	10,014
8,179		8,179	Parish council requirement	8,735		8,735
79,670	(61,866)	17,804	Council tax requirement	79,614	(60,865)	18,749

Amount to be raised from council tax

2025/26 £000		2026/27 £000
9,625	South Oxfordshire DC	10,014
8,179	Parish/Town Councils	8,735
17,804	Council tax requirement	18,749

What this means for Band D council tax payers

2025/26 £000		2026/27 £000
151.24	Council Tax for district (Band D)	156.24
128.52	Average Council Tax for parishes/towns (Band D)	136.27

Main changes in spending compared with last year

	£000
Council tax requirement 2025/26	17,804
+ additional parish requirement	389
+ additional district requirement	556
Council tax requirement 2024/25	18,749

Capital Programme 2026/27	Original budget	New projects	Total budget
	2026/27 £000	2026/27 £000	2026/27 £000
Communities	494		494
Corporate Services	19		19
Development & Corporate Landlord	12,665	3,458	16,123
Finance	7,909	500	8,409
Housing & Environment	3,142	42	3,184
Policy & Programmes	3,772		3,772
Contingency	250		250
Provisional Programme	18,347		18,347
Total programme	46,598	4,000	50,598