

Ref.no.	Title of bid	Summary of growth bid (Max 500 characters)	One-off or ongoing?	Spending profile (per council if joint):					Cost code: AAAA/ CCCC	Revenue implications:					Cost code: AAAA/ CCCC
				2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £		2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £	
13	Smiths Wharf play area in Wantage	Replacement of retaining wall and renewal of surfacing	One-off	76,000											
Housing and Environment															
14	Additional Wheeled bins for new properties	Purchase of additional bins for new properties	One-off	0	9,000	9,000	19,000	19,000							
15	Local authority housing fund	Capital growth linked to the Government's £500million Local Authority Housing Fund, responding to the UK's humanitarian duties to assist those fleeing war. The Fund aims to help local housing and homelessness pressures, by providing a new and permanent supply of move on and settled accommodation for refugee and asylum seekers. This funding represents the council share of cost with the rest funded by government	One-off	2,500,000							(120,000)	(120,000)	(120,000)	(120,000)	
Confidential items															
16	Confidential items	Confidential items	One-off	3,200,000	1,750,000	1,500,000	1,500,000								
TOTAL				6,839,500	1,934,000	1,509,000	1,519,000	19,000		0	(141,400)	(141,400)	(141,400)	(141,400)	