Vale of White Horse DC - 2023/24 capital growth bids - CIL funded

Appendix D.3

Ref.no.	Title of bid	Summary of growth bid (Max 500 characters)	One-off or ongoing?	Spending profile (per council if joint):					Cost code: AAAA/ CCCC	Revenue implications:					Cost code: AAAA/ CCCC
				2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £		2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £	
1	**Charter Medical - Boilers**	This system is over 40 years old, replacement parts are difficult to source, inefficient & high risk of reputational damage - surgery heat loss	One-off	80,000											
2	**PSDS funding scheme (Decarbonisation) contribution - White Horse Leisure and Tennis Centre and Wantage Leisure Centre**	District council contribution towards the £8 million PSDS funding application for White Horse Leisure and Tennis Centre and Wantage Leisure Centre. Funding only required if PSDS application is successful.	One-off	2,478,000	5,439,000	231,000									
		- Funded by PSDS grant		(1,822,000)	(4,171,000)	0									
		- Funded by contribution from OCC		(75,000)	(146,000)	(27,000)									
3	**Replacement of all roof coverings at Wantage Leisure Centre**	Replacement of roof sections 2,3,4,5,6 as per condition survey - Swimming pool section	One-off	225,000											
			TOTALS	**886,000**	**1,122,000**	**204,000**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	