

	2024-25 Net	2025-26 Expenditure	2025-26 Income	2025-26 Net
Finance, Governance & Asset Management	816,081	1,265,720 -	69,512	1,196,208
Environment & Amenities	365,787	361,860 -	94,517	267,343
Town Infrastructure	91,644	68,790	-	68,790
Community	663,484	627,390 -	95,595	531,795
Total	1,936,996	2,323,760 -	259,624	2,064,136
Precept	-	1,936,996	-	2,064,136
				-

	2024-25 Net	2025-26 Expenditure	2025-26 Income	2025-26 Net
	£'000	£'000	£'000	£'000
Finance, Governance & Asset Management	816	1,266	70	1,196
Environment & Amenities	366	362	95	267
Town Infrastructure	92	69	0	69
Community	663	627	96	532
	0	0	0	0
Total	1,937	2,324	260	2,064

Funded by precept	1,937	2,064
Funded from CIL monies	-	-
Funded from reserves	-	-
Total	1,937	2,064

Cherie Carruthers RFO

03-Mar-25