

## WANTAGE TOWN COUNCIL

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| 2024/25         |                      |                         | 2025/26         |                      |
|-----------------|----------------------|-------------------------|-----------------|----------------------|
| Income<br>£'000 | Expenditure<br>£'000 |                         | Income<br>£'000 | Expenditure<br>£'000 |
| 400.10          |                      | Precept                 | 446.57          |                      |
| 37.39           | 212.77               | Leisure & Amenities     | 32.60           | 113.36               |
| 0.00            | 15.50                | Planning                | 0.00            | 8.70                 |
| 0.00            | 75.05                | Communications & Events | 1.35            | 54.00                |
|                 | 157.45               | Donations & Grants      | 0.00            | 152.95               |
| 1.50            | 244.69               | Other Services          | 46.85           | 311.34               |
|                 |                      |                         |                 |                      |
| <b>438.99</b>   | <b>705.45</b>        | <b>Total</b>            | <b>527.37</b>   | <b>640.35</b>        |
|                 |                      |                         |                 |                      |
| 266.46          |                      | Transfer from Reserves  | 112.99          |                      |