

Vale of White Horse - 2025/26 budget build changes
Post December adjustments

	Servgrp	Description	2025/26	2026/27	2027/28	2028/29	2029/30
Communities							
1	COMR	Budget reinstated - Move Together	55,551	55,551	0	0	0
			55,551	55,551	0	0	0
Housing & Environment - Revenue							
2	HAER	Waste contract cost increase	150,000	150,000	150,000	150,000	150,000
			150,000	150,000	150,000	150,000	150,000
Legal & Democratic - Revenue							
3	LEGR	Increase in councillor allowances	122,784	122,784	122,784	122,784	122,784
			122,784	122,784	122,784	122,784	122,784
All Services							
4	ZCNR	Net increase in income from fees and charges	-110,000	-110,000	-110,000	-110,000	-110,000
5	ZCNR	Pressure from increased NI contributions	260,000	260,000	260,000	260,000	260,000
			150,000	150,000	150,000	150,000	150,000
Total			478,335	478,335	422,784	422,784	422,784