

Vale of White Horse - 2025/26 budget build changes
Discretionary Growth

	Servgrp	Cost centre	Description	One off/ Ongoing	2025/26	2026/27	2027/28	2028/29	2029/30
	Communities - Revenue								
1	COMR	CO01	Continued funding of the Community Hub for a further two years, until 2026-27	One Off	120,000	120,000	0	0	0
					120,000	120,000	0	0	0
Total					120,000	120,000	0	0	0