

VALE OF WHITE HORSE DISTRICT COUNCIL		Budget							Financing					
CAPITAL PROGRAMME	£'000	Latest												
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	Total	Grants	S106	CIL	Other conts.	Capital receipts & borrowing	Total
APPROVED PROGRAMME														
Corporate Services		149	325	20	20	20	20	554	0	0	0	0	554	554
Development & Corporate Landlord		13,308	4,657	1,299	300	15	15	19,595	7,077	5,281	3,832	0	3,404	19,595
Finance		4,948	0	0	0	0	0	4,948	0	0	4,948	0	0	4,948
Housing & Environment		2,942	6,629	4,331	6,362	3,271	2,239	25,774	13,397	1,002	0	0	11,375	25,774
Legal Services		109	0	0	0	0	0	109	0	0	18	0	90	109
Policy & Programmes		35	0	950	0	0	0	985	0	35	0	0	950	985
Contingency		400	400	400	400	400	400	2,400	0	0	0	0	2,400	2,400
		21,891	12,012	7,000	7,082	3,706	2,674	54,365	20,474	6,318	8,799	0	18,774	54,365
Earmarked CIL funding - subject to individual scheme approval		615	832	195	55	50	0	1,747	0	0	1,747	0	0	1,747
GRAND TOTAL		22,506	12,844	7,195	7,137	3,756	2,674	56,112	20,474	6,318	10,545	0	18,774	56,112