

South Oxfordshire District Council Delivery Plan Dashboard

The Way Ahead 2025-29 Priorities



[Follow this link for more information about the Way Ahead](#)

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Action on climate change and nature recovery

Follow the below links for more information on the actions we're taking regarding climate change and nature recovery in South Oxfordshire.

**Expand and scale-up
decarbonisation activity**

**Reduce operational
greenhouse gas emissions**

**Support communities to
alleviate and adapt to
extreme weather events**

Enhance biodiversity

**Collaborate to achieve our
climate and ecological goals**

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Expand and scaling up decarbonisation activity

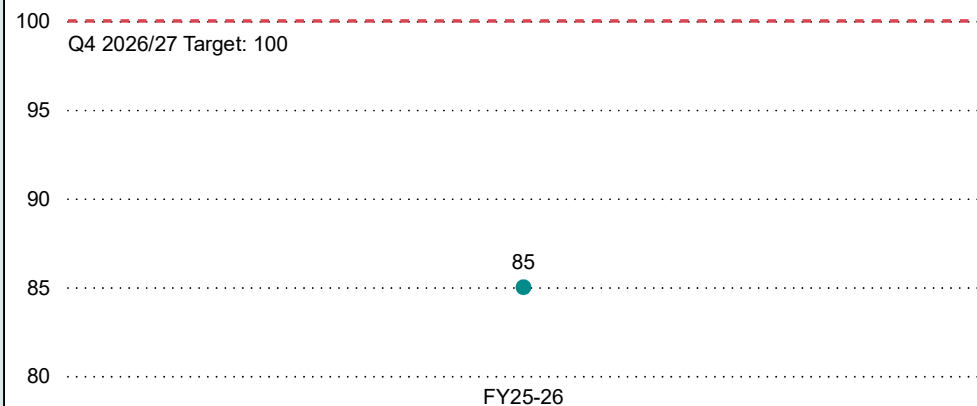
Number of Council-Operated Leisure Facilities That Have Undergone Decarbonisation



RAG Relating to the Progress Towards a Net Zero Carbon District by 2045

Amber

% of Council-Owned Homes with an EPC Rating of C or Above



Number of Council-Owned Homes with Renewable Energy Systems



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[Follow this link to read further context that supports this data and the work to expand and scale up decarbonisation activity.](#)

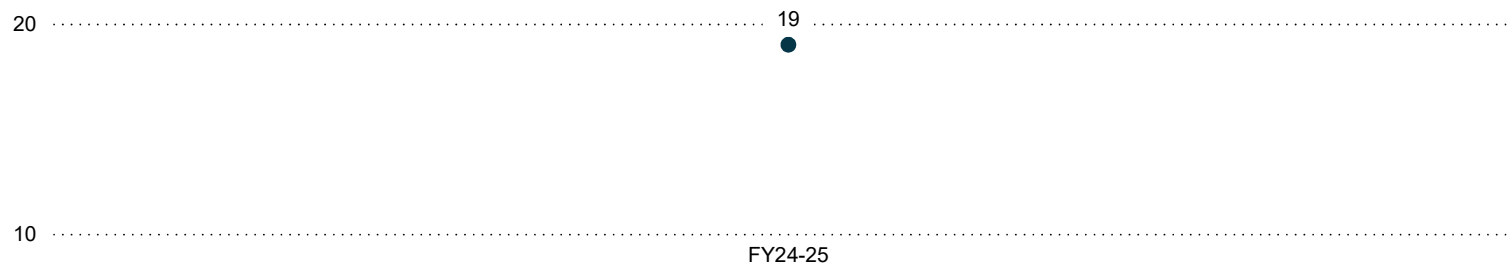
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Reduce operational greenhouse gas emissions



% Reduction of Gross Operational Greenhouse Gas (GHG) Emissions from 2019/20 Baseline

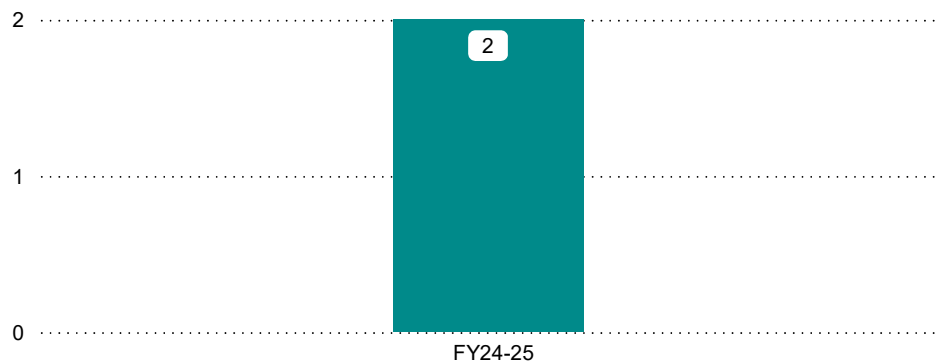


RAG Relating to the %
Reduction of Gross
Operational GHG Emissions

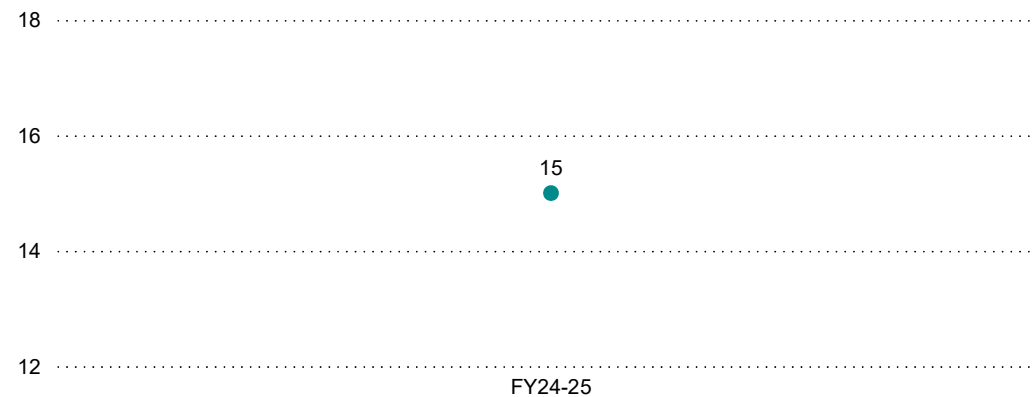
Amber



Number of Zero Emission Council Fleet Vehicles



% of Council Fleet Vehicles That Are Zero Emission



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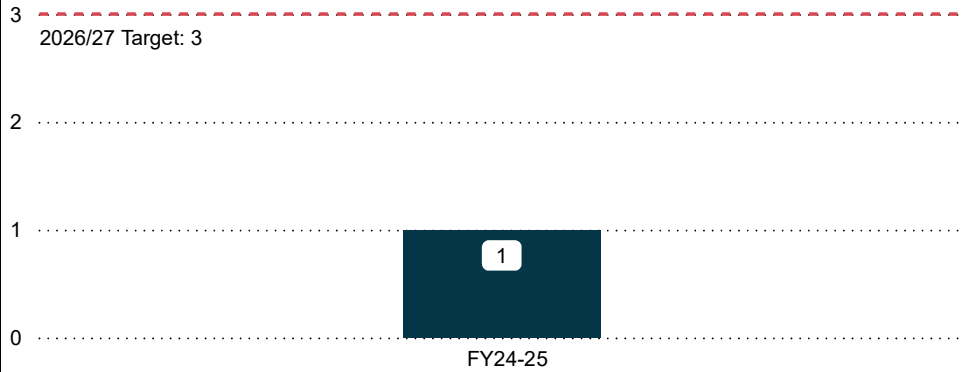


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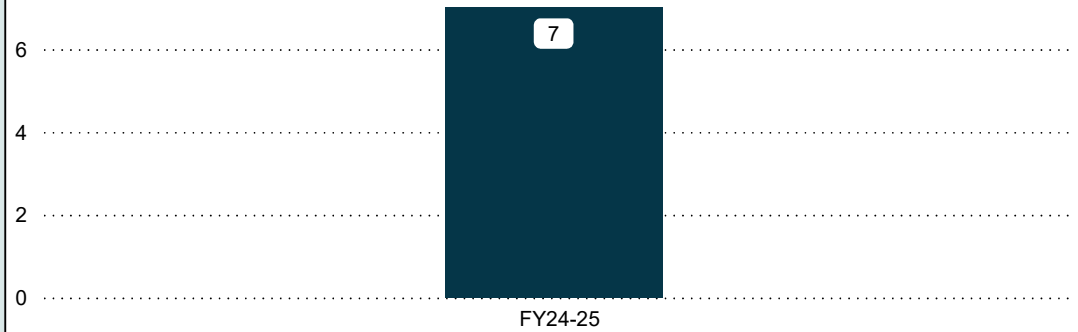
Support communities to alleviate and adapt to extreme weather events



Number of Flood and Drainage Alleviation Schemes Facilitated and/or Implemented



Number of Locations Where Expert Advice and Support Has Been Provided on Flood Alleviation



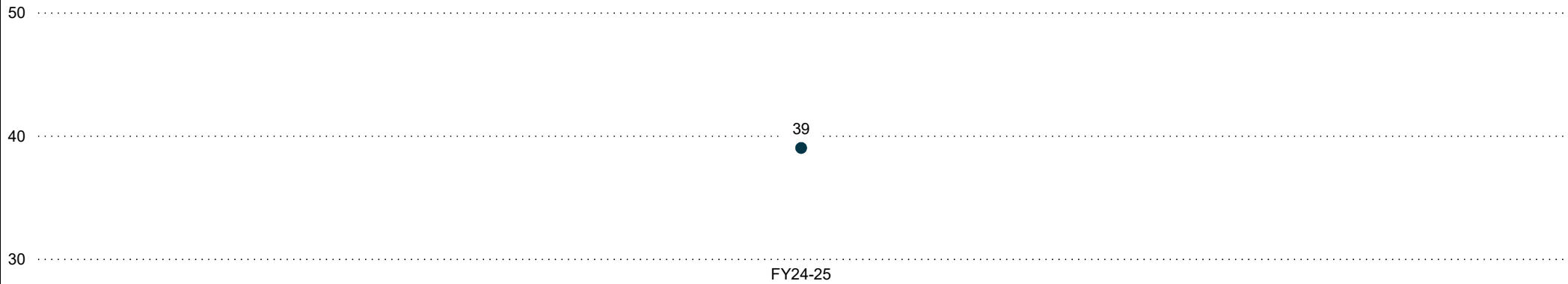
Number of Communities Advised on Emergency Response Plans (Lifetime Cumulative Total)



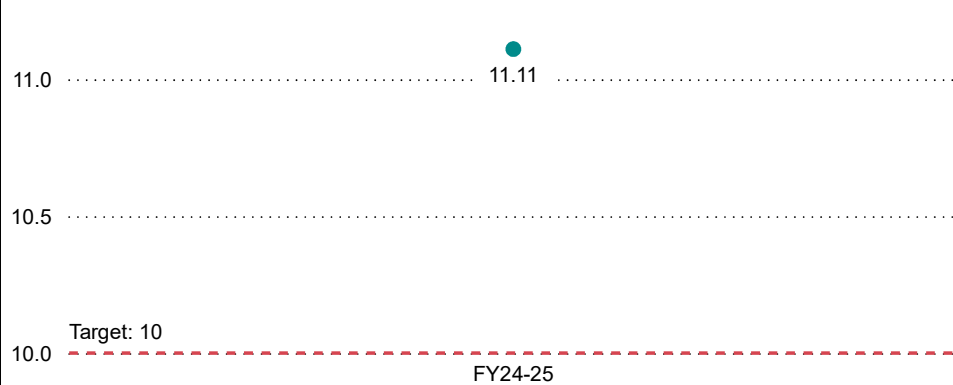
Enhance biodiversity - Page 1



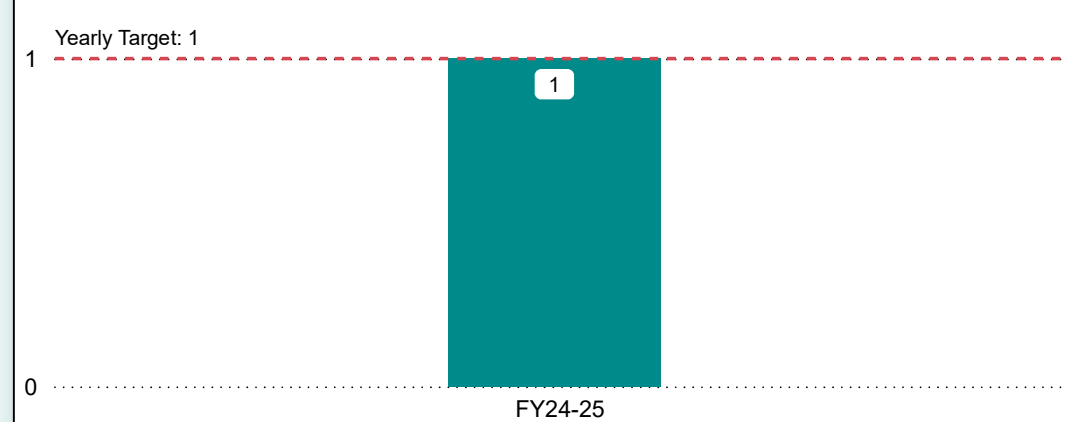
% of Council Owned Land Managed for Nature Recovery



Biodiversity Net Gain (%)



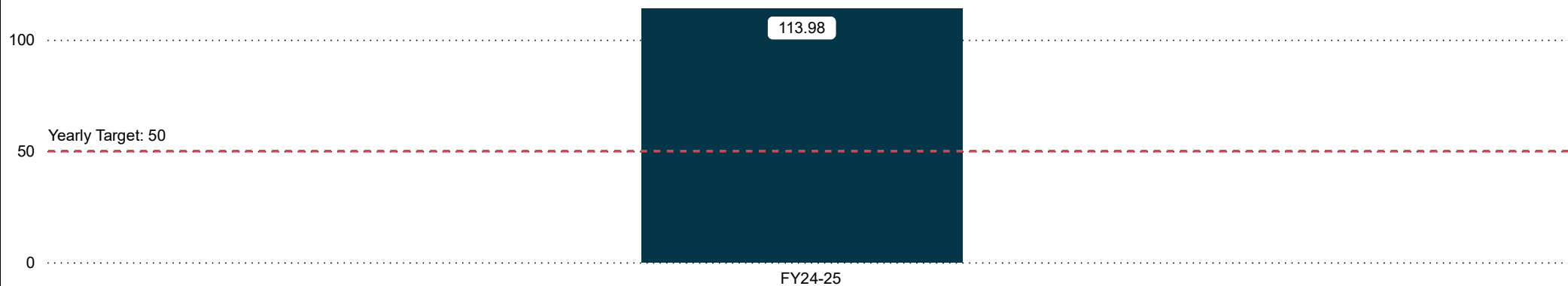
Number of Habitat Banks Approved Via S106 Agreements



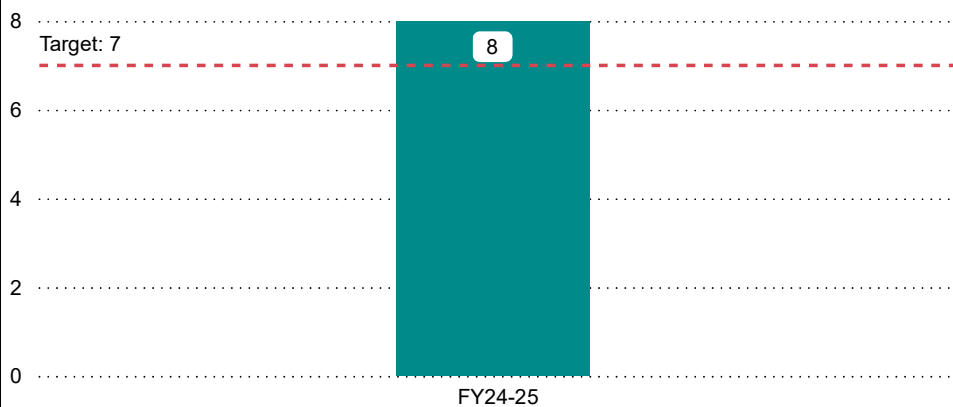
Enhance biodiversity - Page 2



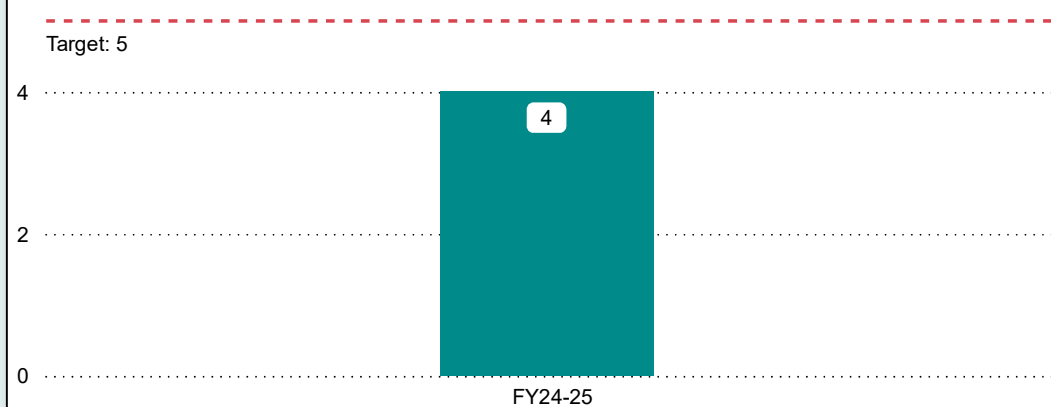
Number of Biodiversity Units Secured Via Council Agreed Habitat Banks



Number of Local Wildlife Sites Surveyed



Number of Local Wildlife Sites Where Management Advice Is Provided

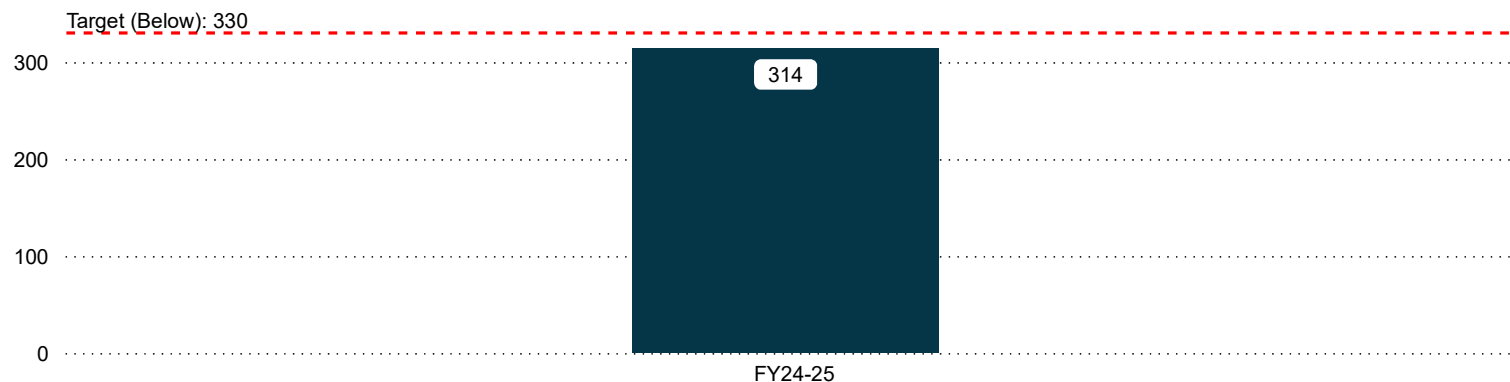


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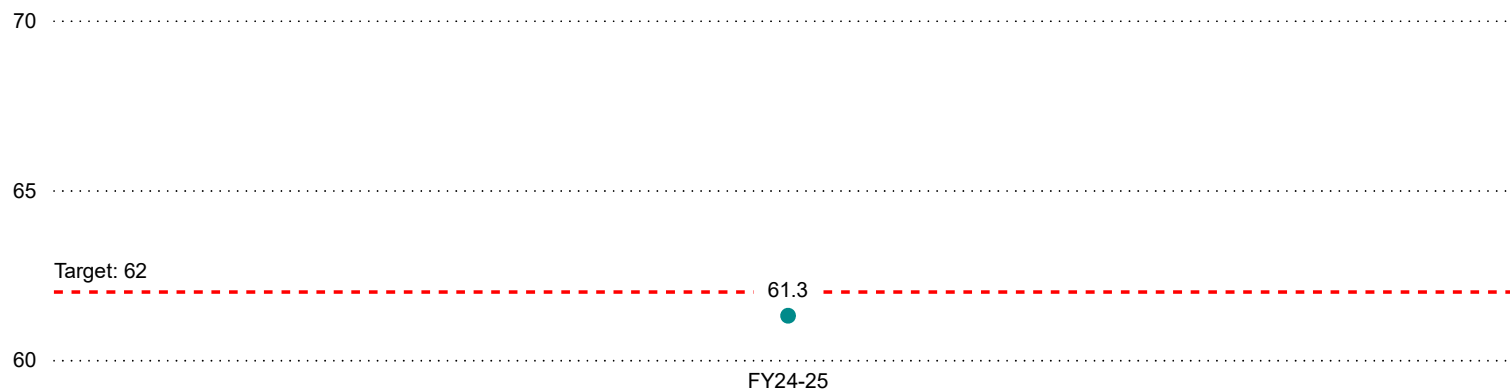
Collaborate to achieve our climate and ecological goals



Residual Waste Per Household (Kg)



% of Household Waste Sent for Reuse, Recycling or Composting



RAG Relating to the Adoption
of the Oxfordshire Local
Nature Recovery Strategy

Green

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Participation, accessibility, and accountability

Follow the below links to explore how we're ensuring participation, accessibility, and accountability in South Oxfordshire.

Keep residents and communities informed of our work

Ensure transparency and accountability in council processes

Enable and increase active participation in decision-making

Ensure all residents have equitable and inclusive access to council services

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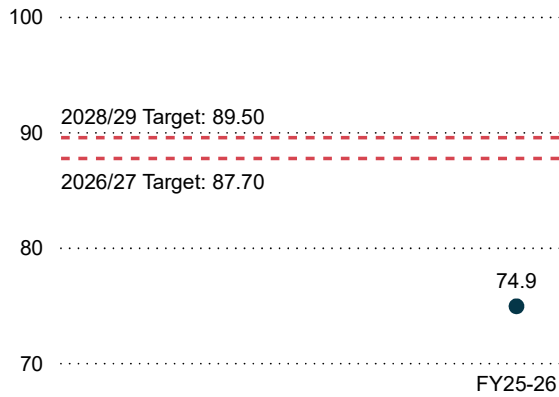
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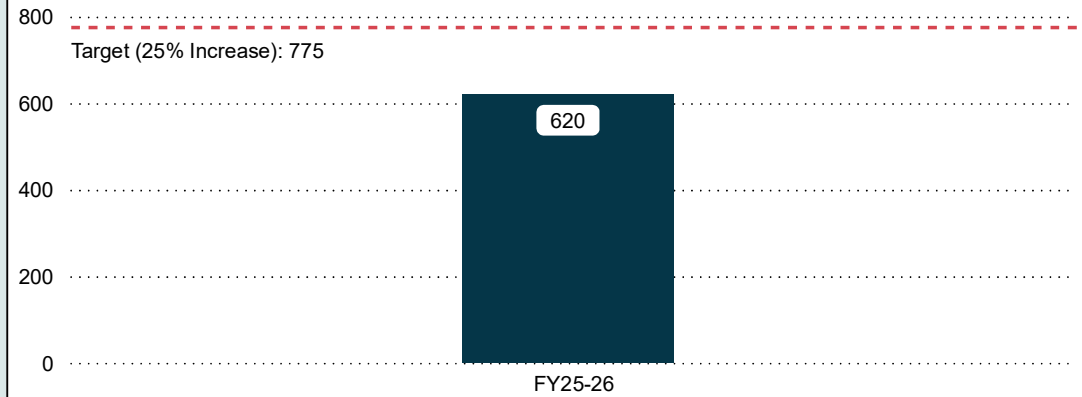
Keep residents informed of our work



Site Improve Accessibility Score (%)



Number of Resident Newsletter Subscribers



Town and Parish Newsletter Open Rate (%)



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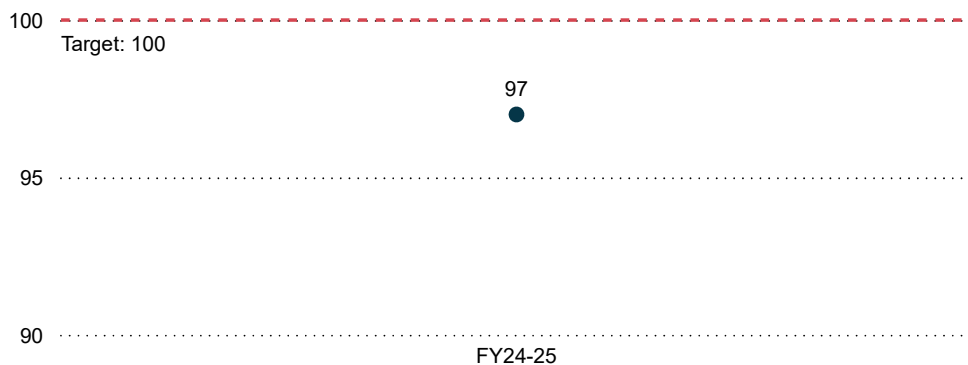
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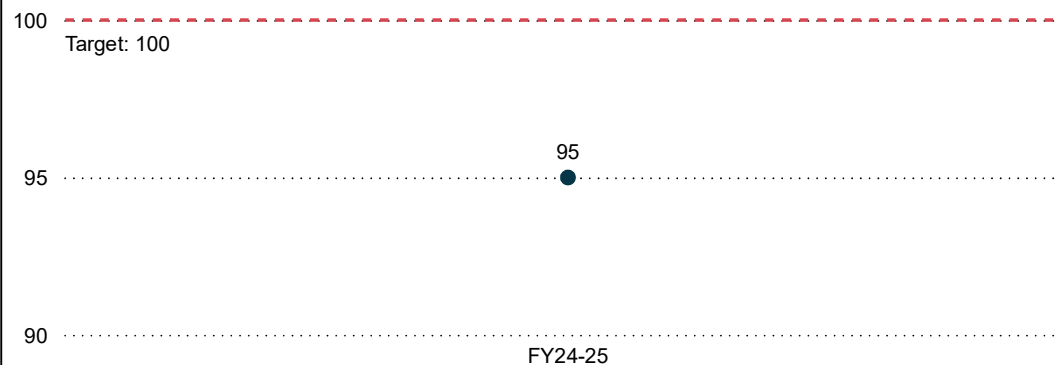
Ensure transparency and accountability in council processes



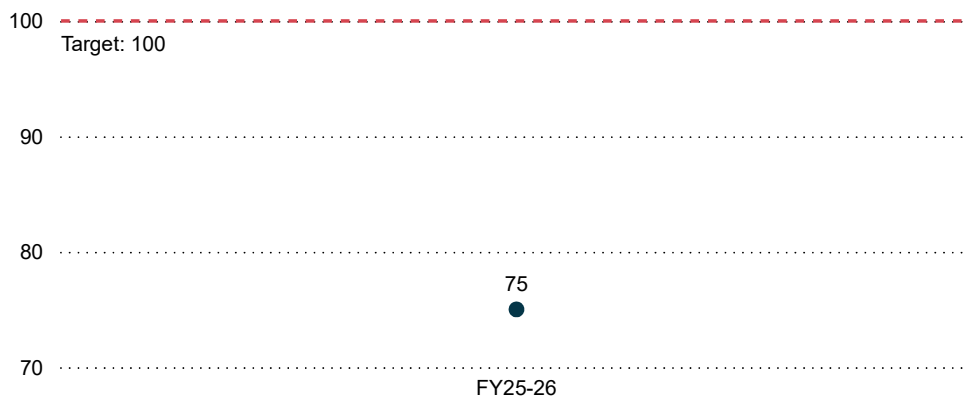
Response Rate to Freedom of Information Requests Within the Statutory Timeframe (%)



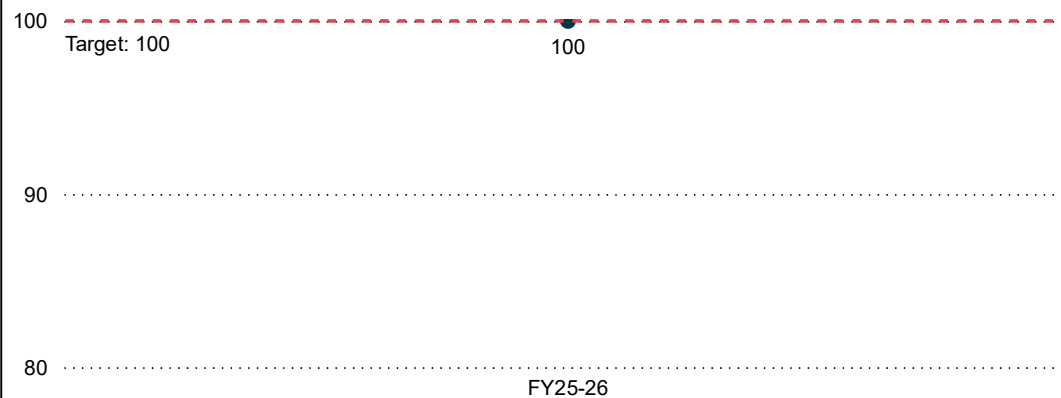
Response Rate to Environmental Information Regulations Requests Within the Statutory Timeframe (%)



% of Council Meetings Livestreamed



% of Democratic Papers Published Within Five Clear Working Days



1

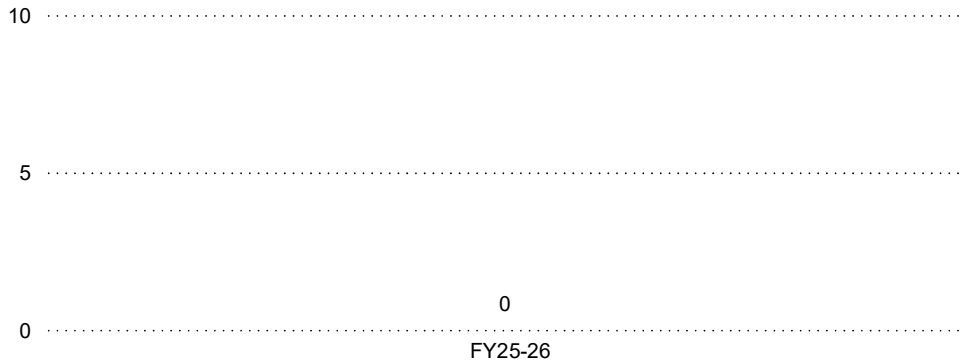
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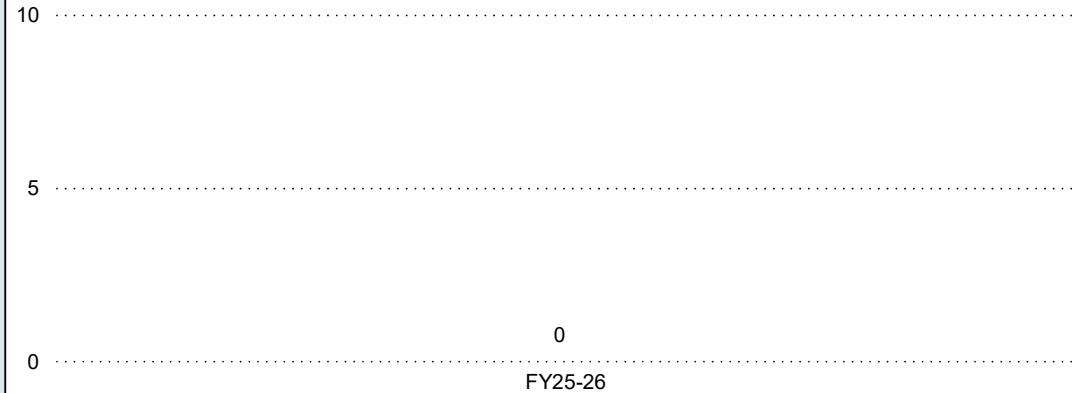
Enable and increase active participation in decision-making



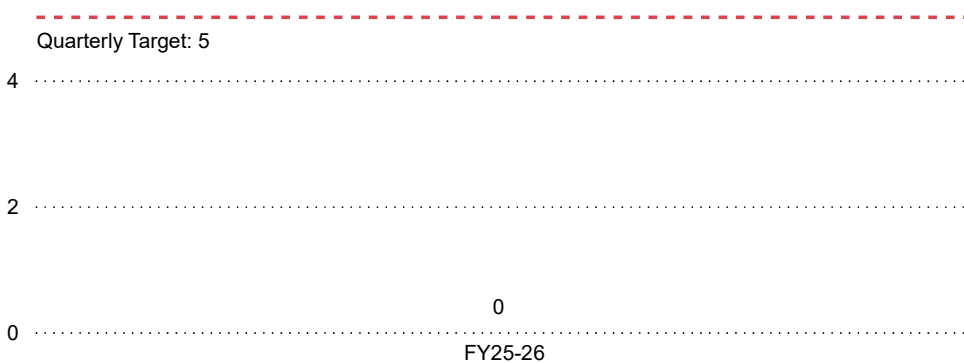
Number of 'You Said, We Did' Articles Published on the Council's 'Join the Conversation' Platform



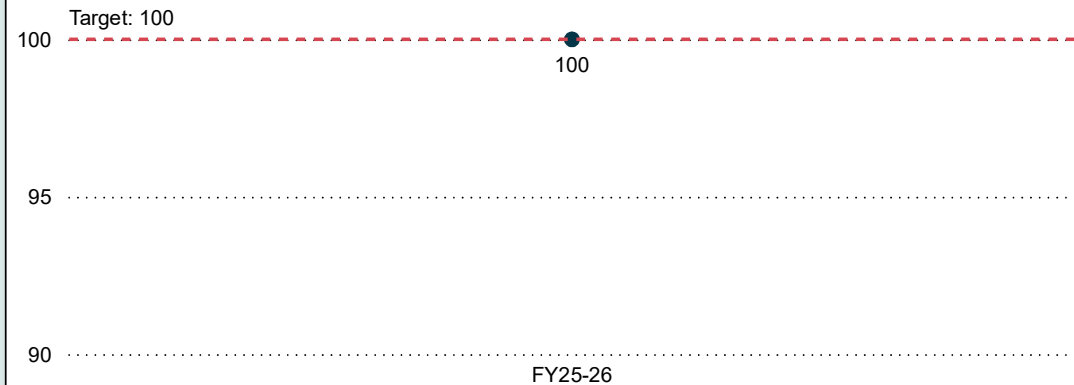
Number of Consultation Reports Included in Decision-Making Reports



Number of 'You Said, We Did' Articles Published on the Council's Social Media Platforms



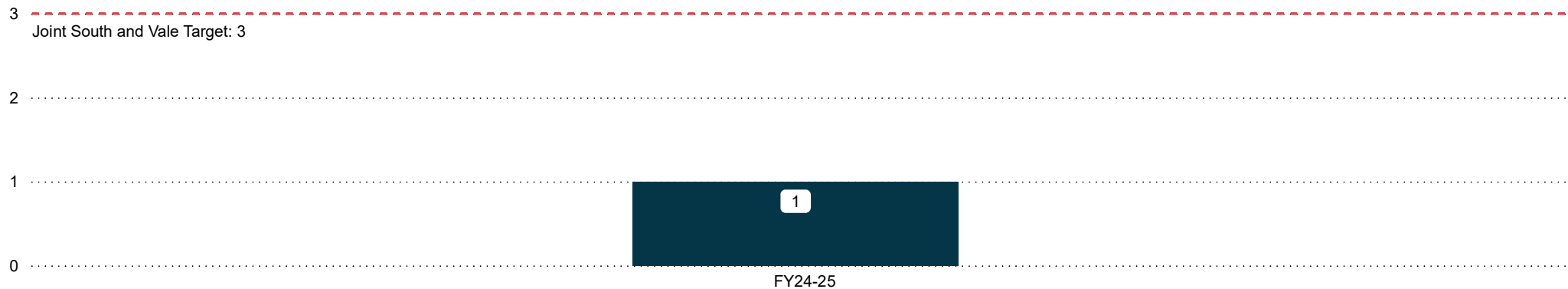
% of Committee Meetings That Are Publicly Accessible



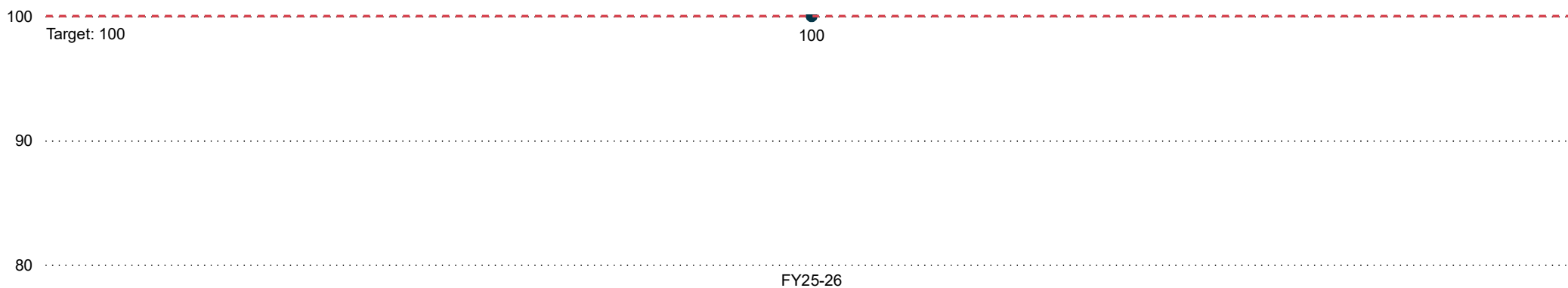
Ensure all residents have equitable and inclusive access to council services



Number of Culture Forums Delivered



% of New Formal Decision-Making Process That Have Undertaken an Equality Impact Screening/Assessment



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[Follow this link to read further context that supports this data and the work to ensure all residents have equitable and inclusive access to council services.](#)

Next

Thriving, healthy, and inclusive communities

Follow the below links to find out what we're doing to support thriving, healthy, and inclusive communities in South Oxfordshire.

**Work in partnership to
enhance community health
and wellbeing**

**Promote equality within our
communities**

**Support residents via the
community hub**

**Promote a thriving and
sustainable local economy**

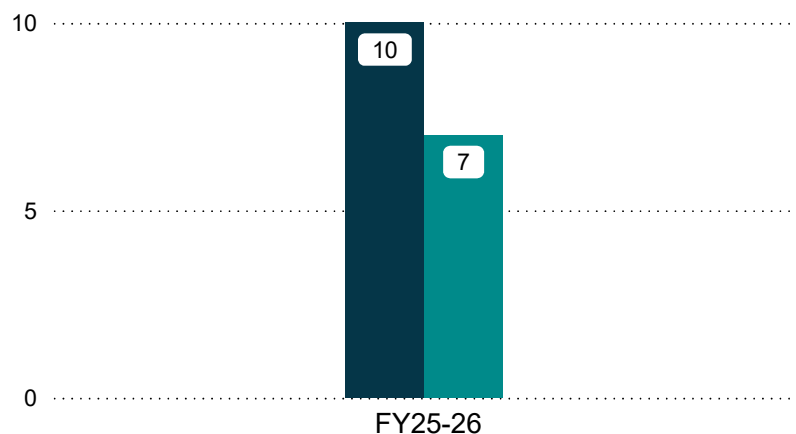
**Take action to improve the
safety and cleanliness of the
local environment**

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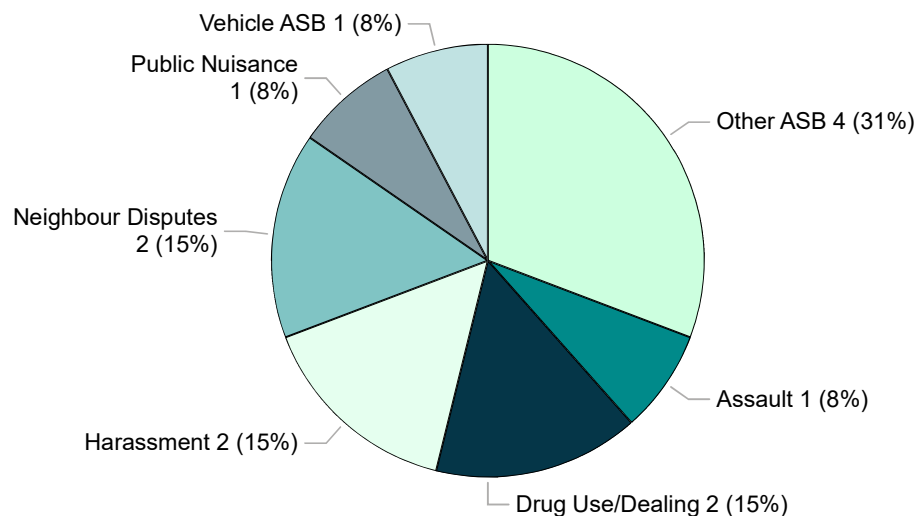
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Number of Safeguarding Referrals Compared to the Number That Met the Threshold for Action

● Referrals ● Referrals That Met the Threshold for Action



Anti-Social Behaviour Breakdown for 2025/26



% of Safeguarding Referrals Which Met Threshold for Action (2025/26)

70

Number of Referrals to S&V Domestic Abuse Sanctuary Scheme (2025/26)

8

Number of ASB Community Trigger Applications Made (2025/26)

1

% of ASB Community Trigger Applications Which Met Threshold (2025/26)

100

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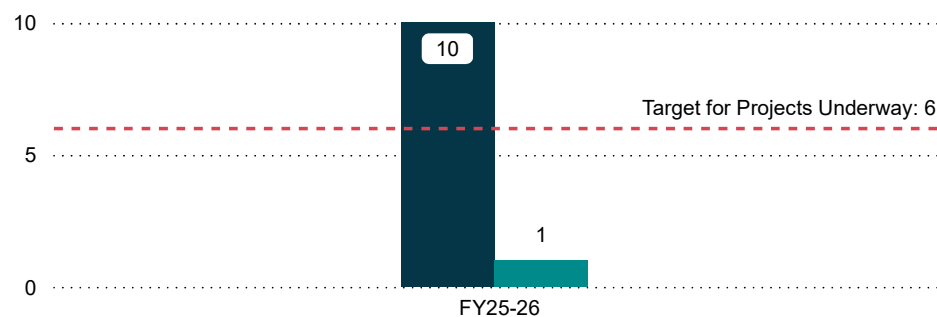
[Follow this link to read further context that supports this data and the work to enhance community health and wellbeing.](#)

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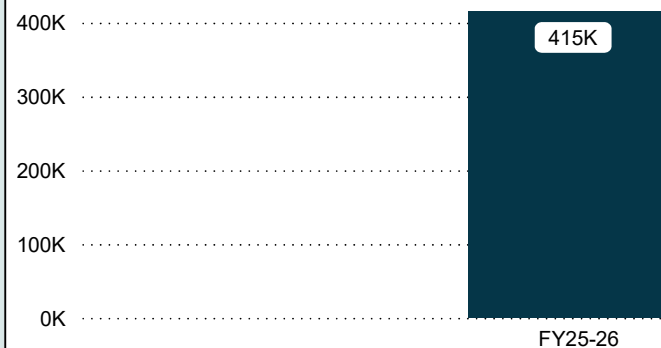


Number of Leisure Centre Improvement Projects Underway vs Completed

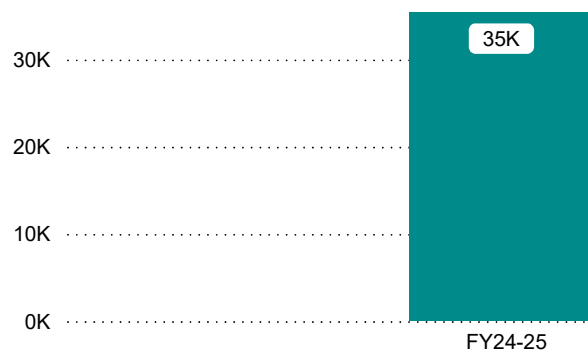
● Number of Leisure Centre Improvement Projects Underway ● Completed



Number of Leisure Centre Visitors



Number of Community Lottery Tickets Sold



Annual Estimated Income Generated From Community Lottery Ticket Sales (£)





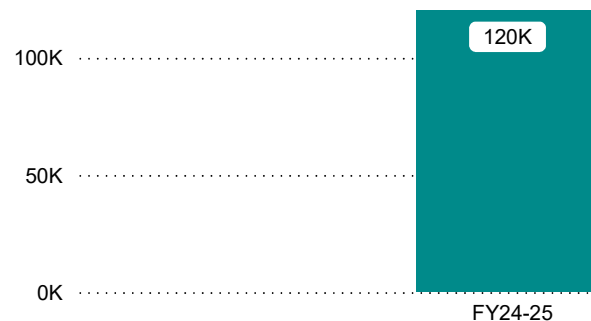
Number of People Participating in 'You Move' Physical Activity Programmes/Events (Lifetime Cumulative Total)



Number of Families Participating in 'Move Together' Physical Activity Programmes/Events (Lifetime Cumulative Total)



Drawdown of S106 Monies to Fund Public Art Projects Both Directly and In Partnership With External Organisations (£)

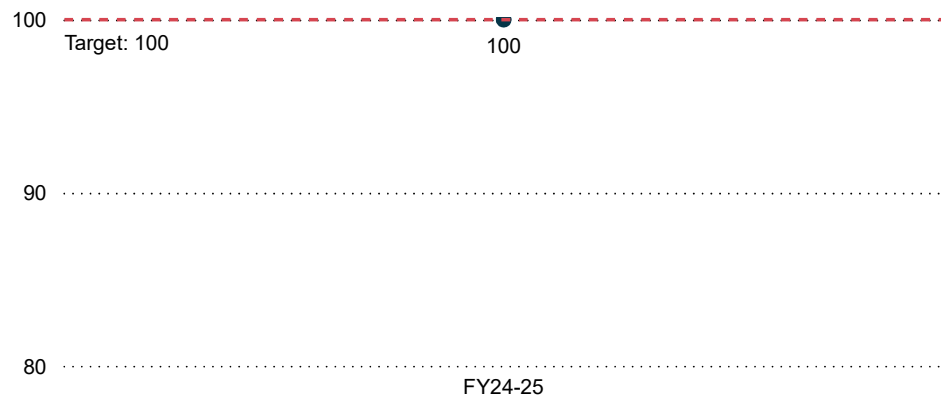


Number of Public Art Projects Funded Via S106 Monies Both Directly and In Partnership With External Organisations

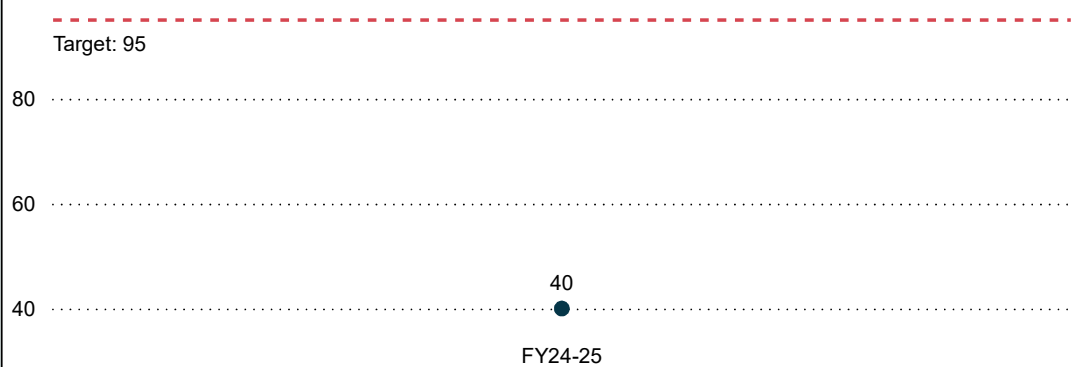




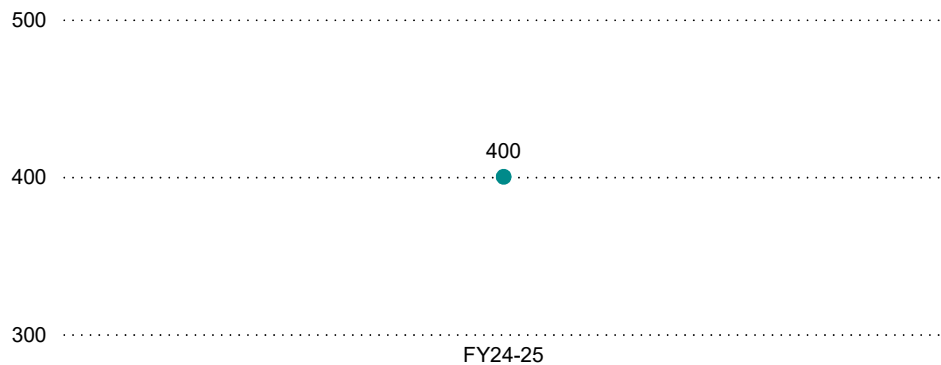
% of Performing Arts Grants Awarded and Paid



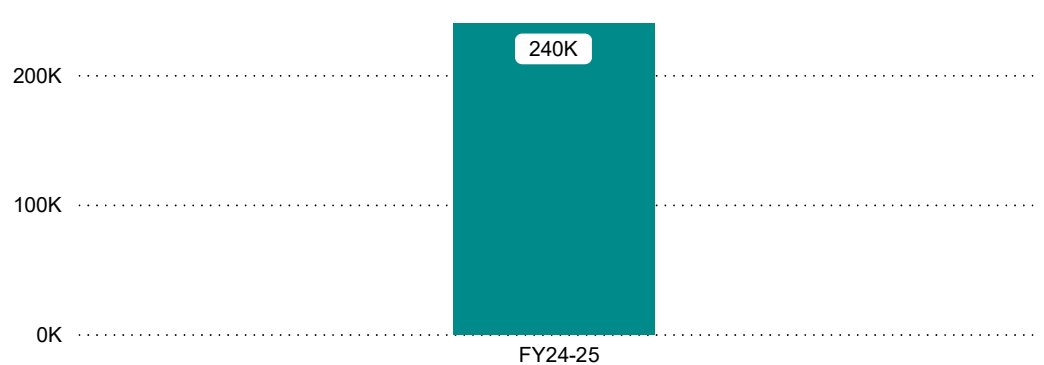
% of Projects Funded by Performing Arts Grants Completed (Fully Spent) Within One Year of Award



Total External Investment Leveraged as a % of Performing Arts Grants Awards



Value of External Investment for Performing Arts (£)

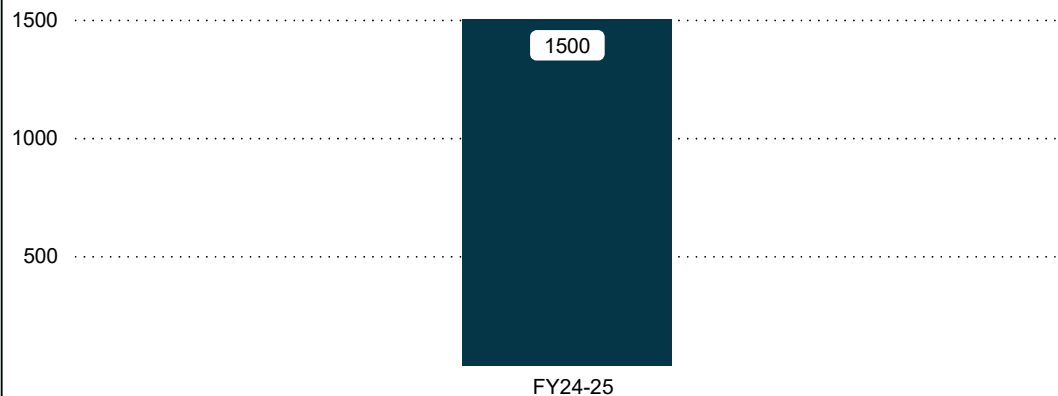




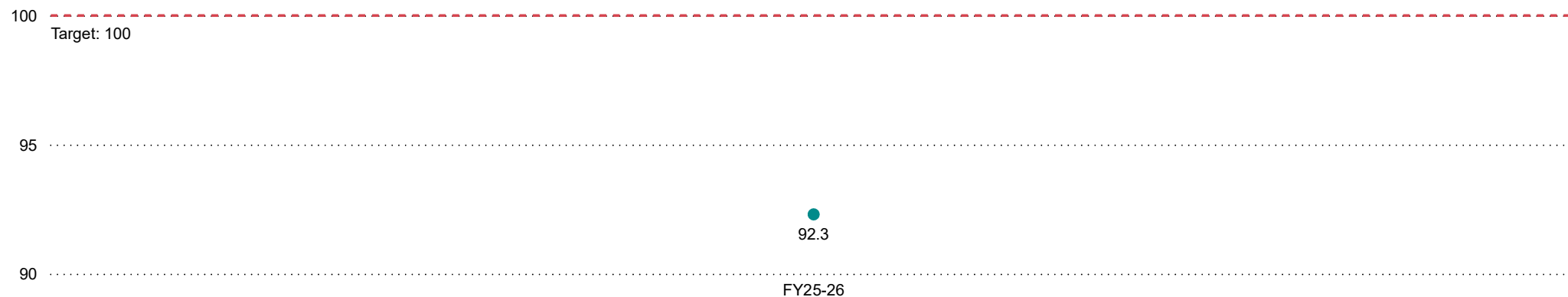
Number of Participants Directly Involved in Projects Funded by Performing Arts Grants



Number of Audience Members Directly Benefitting From Performance Arts Grants



% of Strategic Health Meetings Attended by the Council



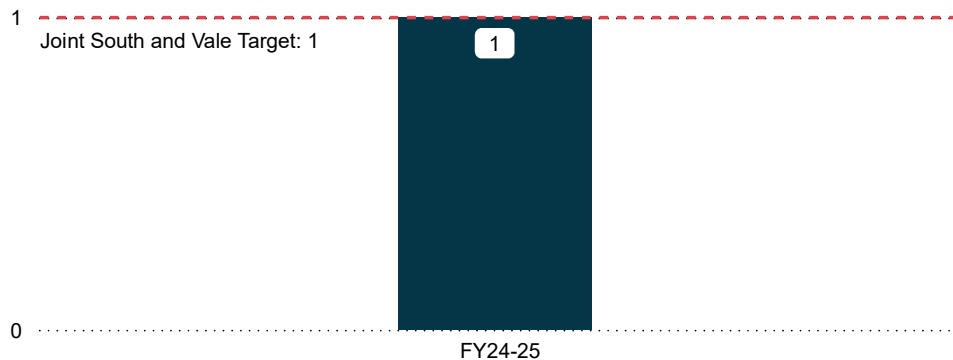
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[Follow this link to read further context that supports this data and the work to enhance community health and wellbeing.](#)

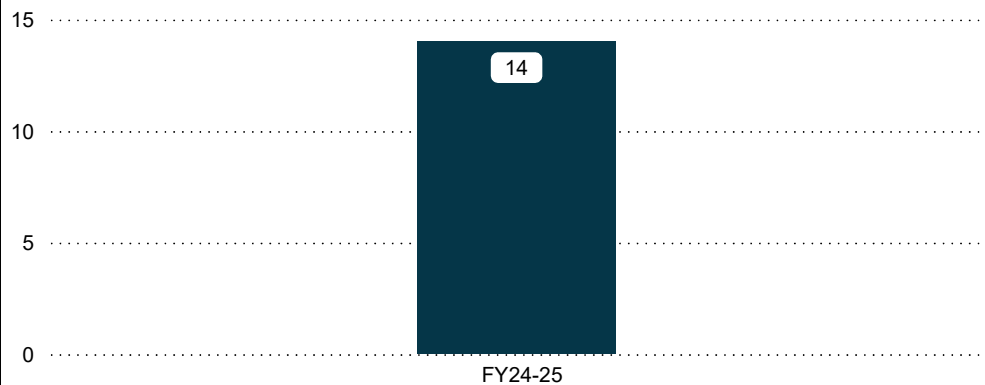
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Promote equality within our communities

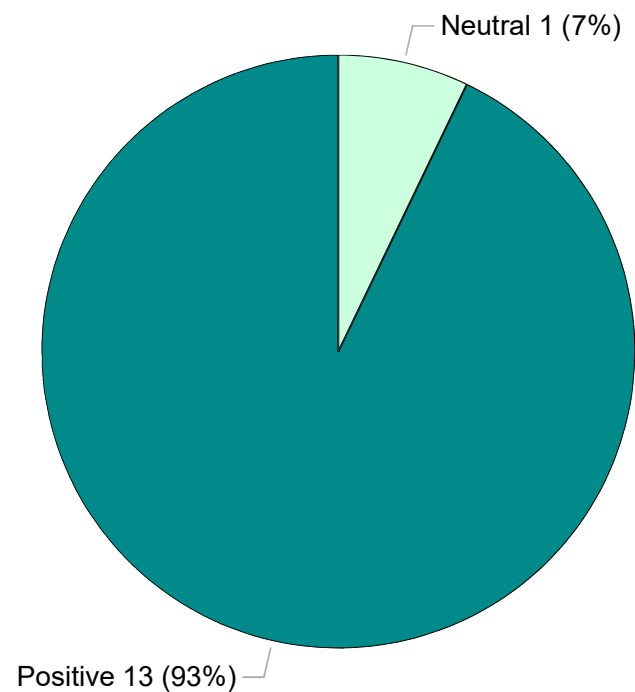
Number of Equalities Road Show Events Held



Number of Equalities Road Show Attendees



Equalities Road Show Event Feedback Broken Down by Positive, Neutral and Negative Responses (2024/25 Onwards)

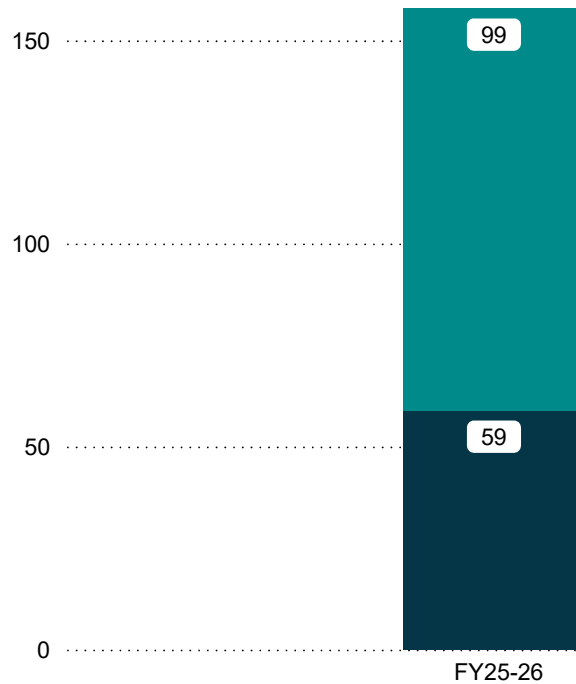


Support residents via the community hub

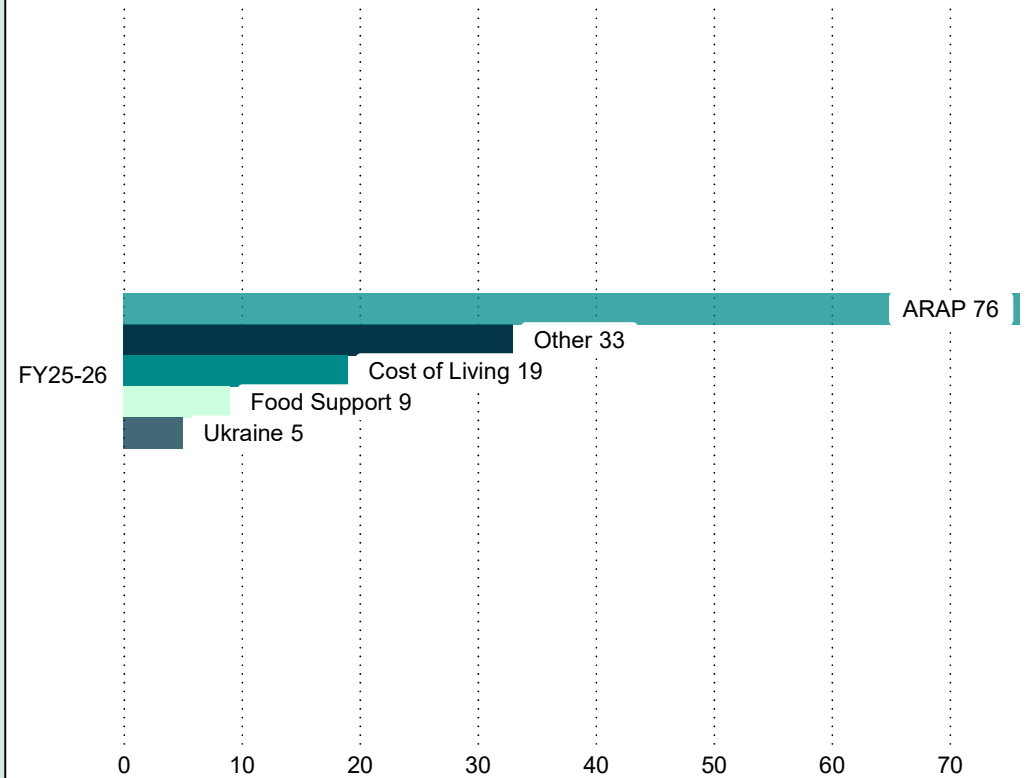


Number of Phone Calls and Emails Into the Community Hub

● Both ● South

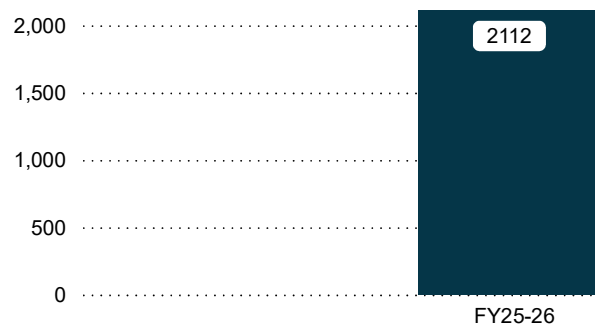


Number of Phone Calls and Emails Into the Community Hub by Query Type

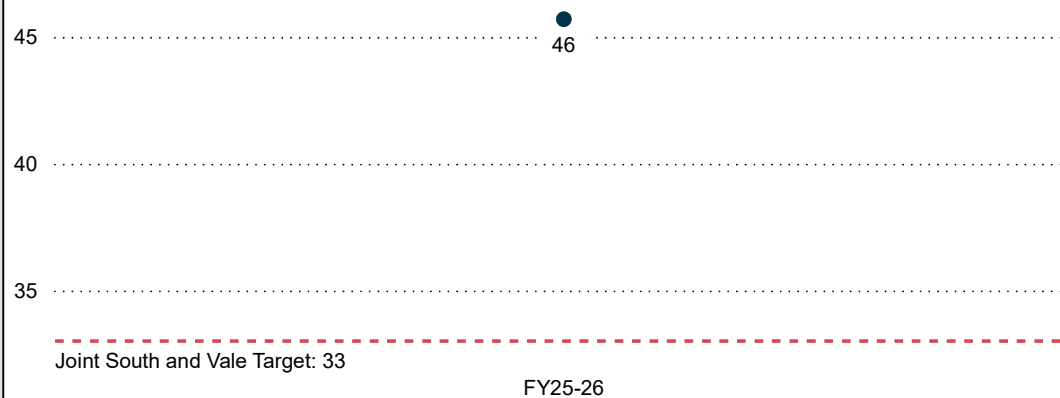
[Back](#)

[Follow this link to read further context that supports this data and the work to support residents via the Community Hub.](#)

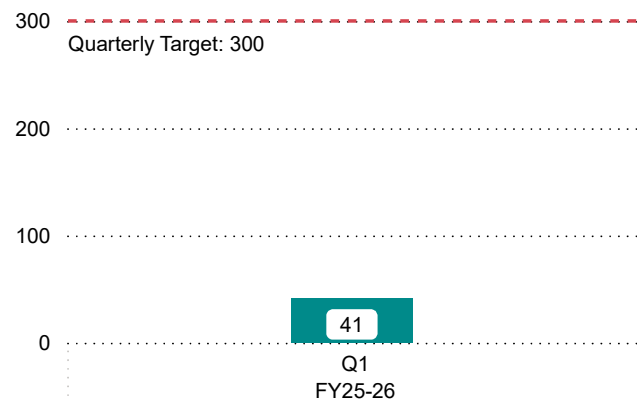
[Next](#)

Number of South and Vale Business Support Newsletter Subscribers
(Cumulative Lifetime Total)

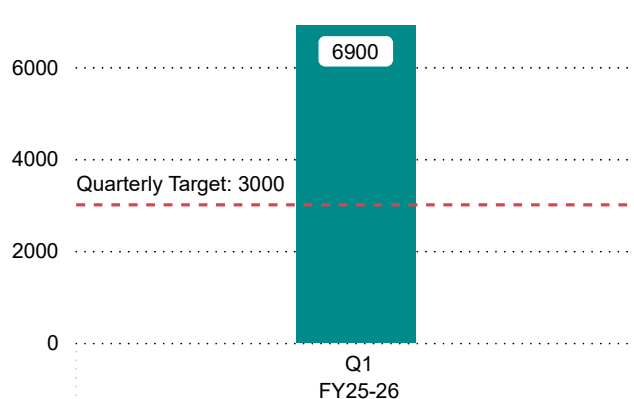
South and Vale Business Support Newsletter Open Rate (%)



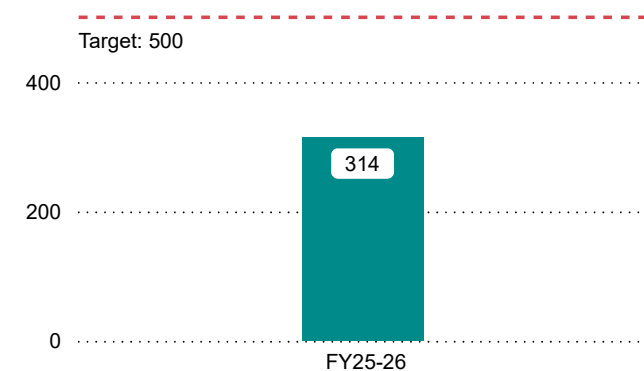
Number of Visitors to ScienceVale.com



Number of Visitors to SouthernOxfordshire.com

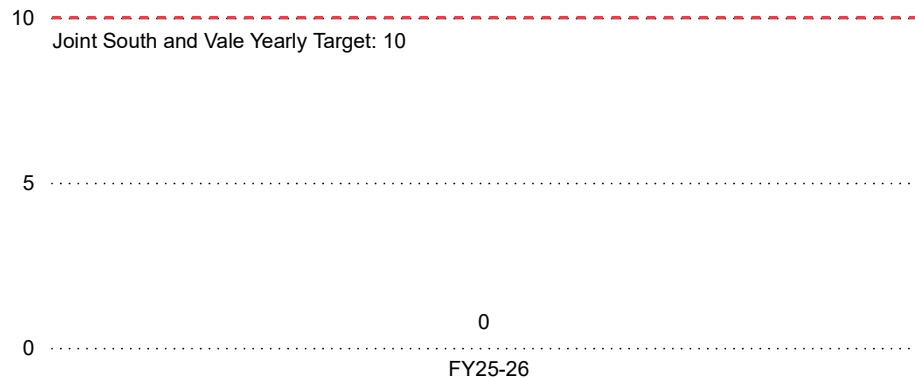


Number of Visit Southern Oxfordshire Newsletter Subscribers

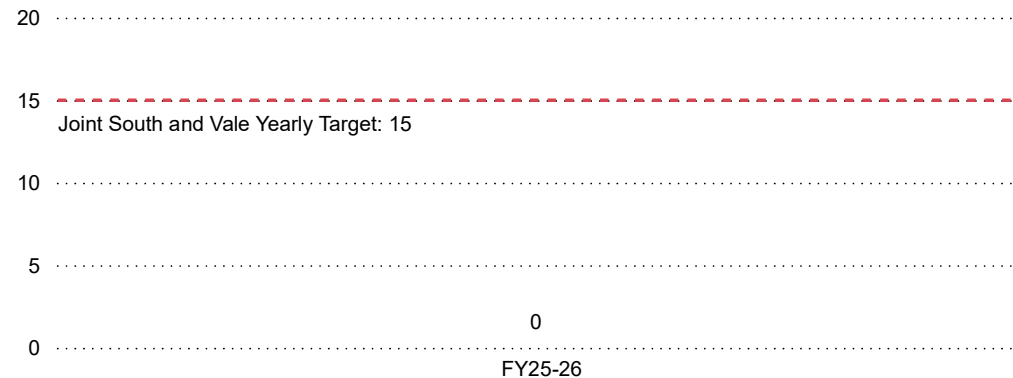




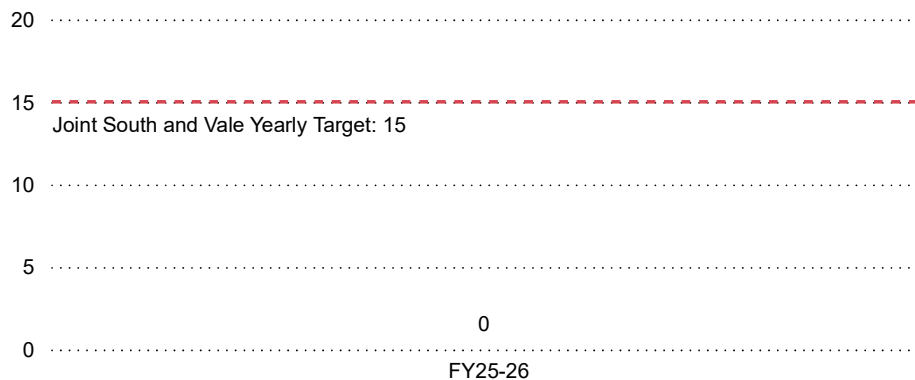
Number of Business Supported With Planning Enquiries



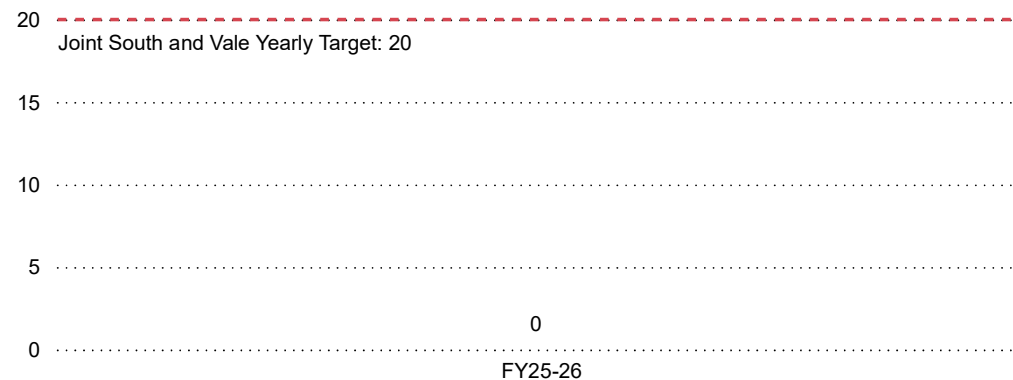
Number of Business Supported to Improve Sustainability



Number of Business Supported to Engage In Inclusive Economy Initiatives

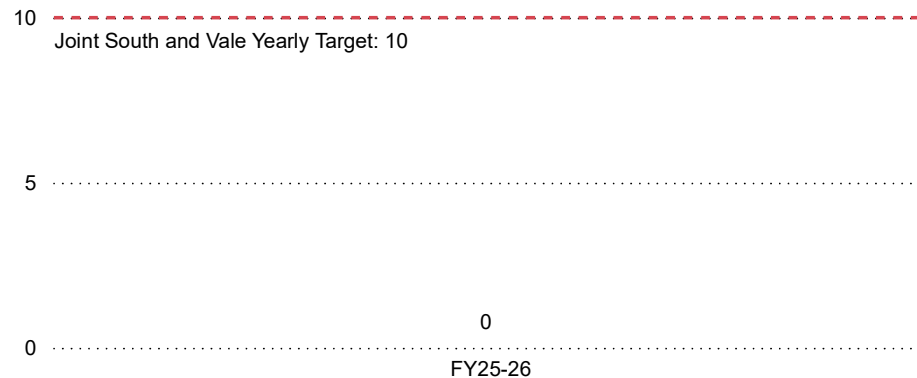


Number of Business Supported to Access Finance

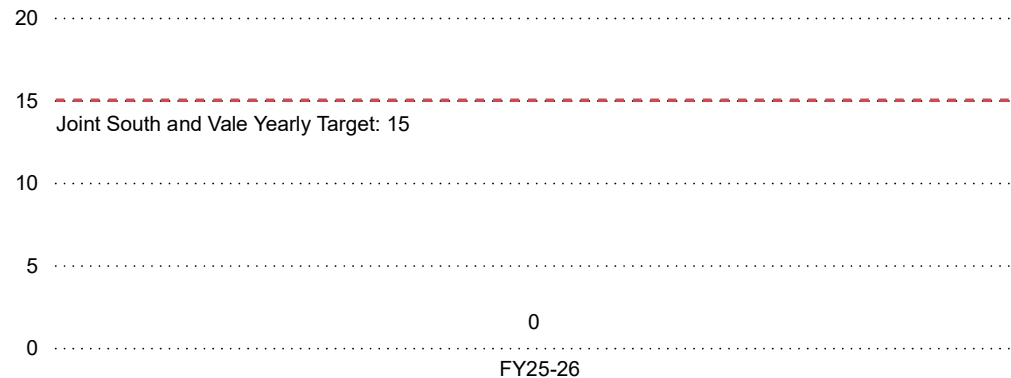




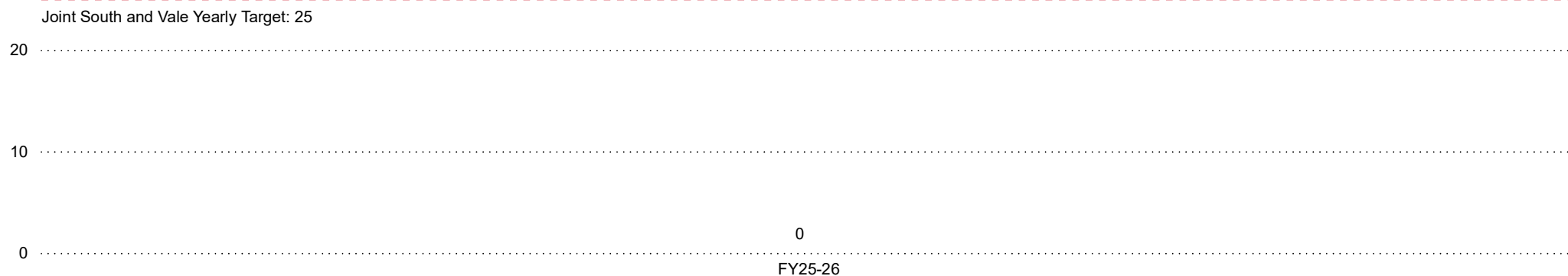
Number of Business Supported to Engage With Wider Council Services



Number of Business Signposted to External Support

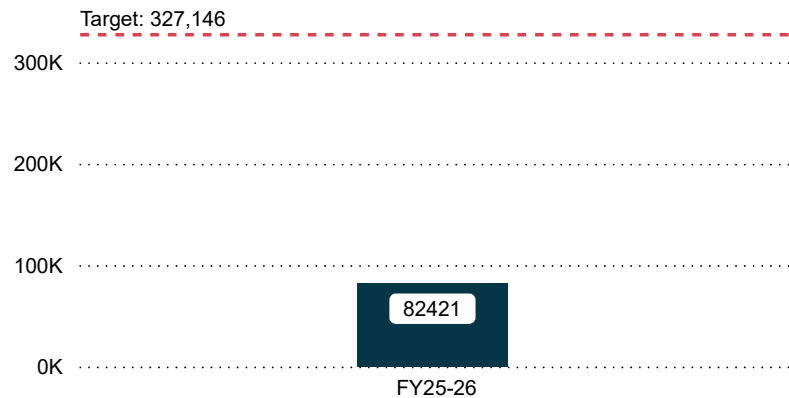


Number of Organisations Engaging with Visitor Economy Support

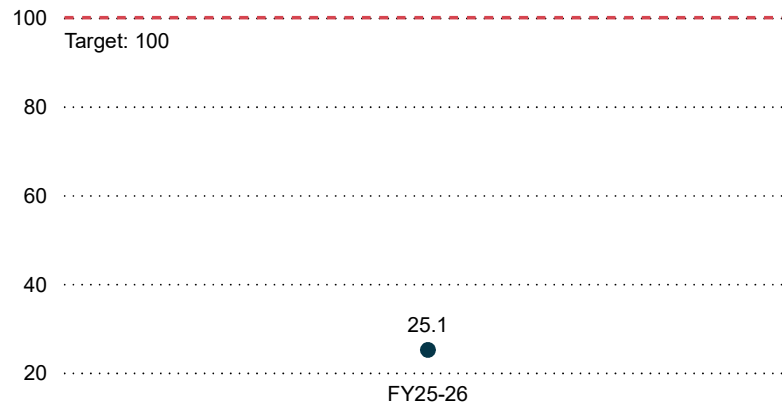




Value of UK Shared Prosperity Fund Committed (£)

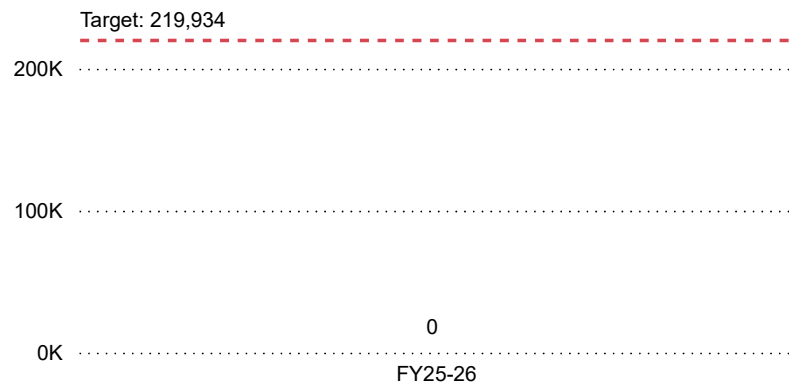


% of UK Shared Prosperity Fund Committed

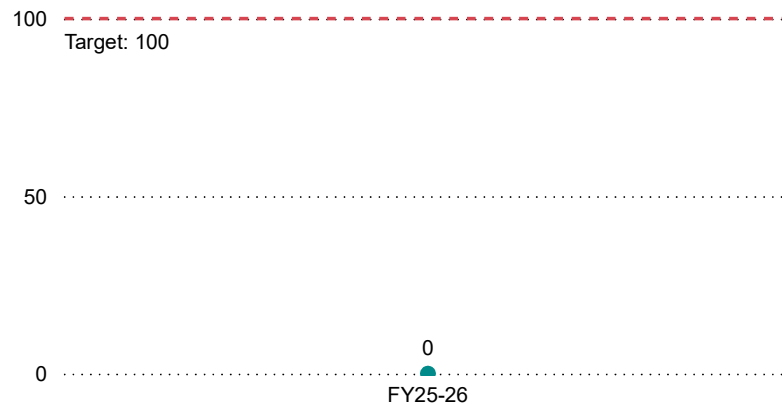
RAG Summary of UK
Shared Prosperity
Fund

Green

Value of Rural England Prosperity Fund Committed (£)



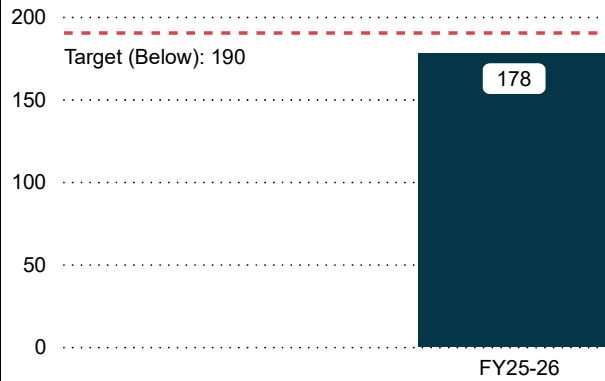
% of Rural England Prosperity Fund Committed

RAG Summary of
Rural England
Prosperity Fund

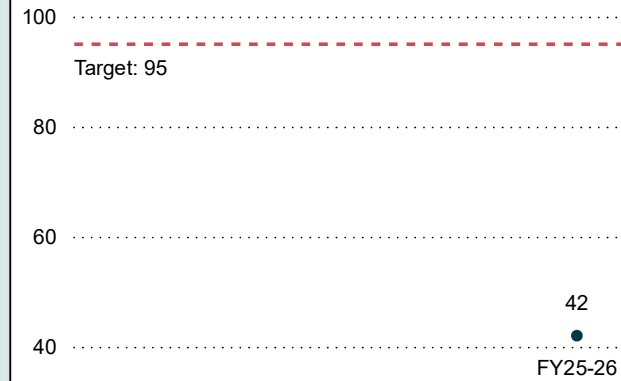
Green



Number of Fly Tips

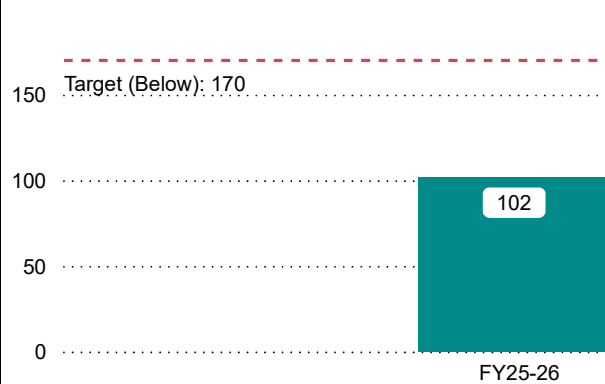


% of Fly Tips With Formal Investigation



1

Number of Abandoned Vehicles



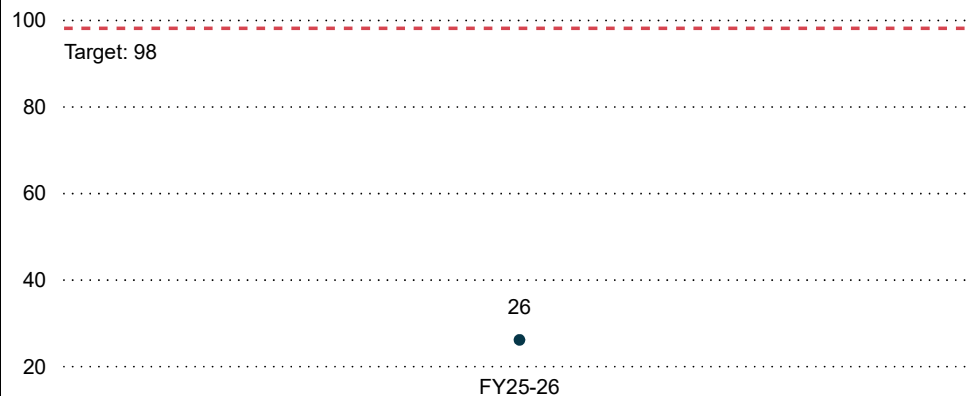
% of Abandoned Vehicles With Formal Investigation



1



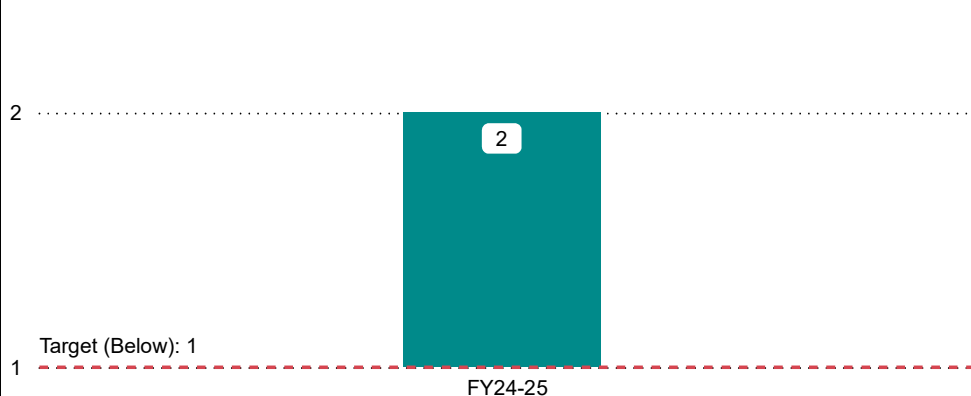
% of Annual Food Hygiene Inspections Completed



% of Food Businesses With a Hygiene Rating of 3 or Above



Number of Air Quality Management Areas (AQMA)



RAG Relating to the Completion of the CCTV Hub Project

Amber

RAG Summary of Progress on the Great Haseley Trading Estate Vehicle Depot

Red

1

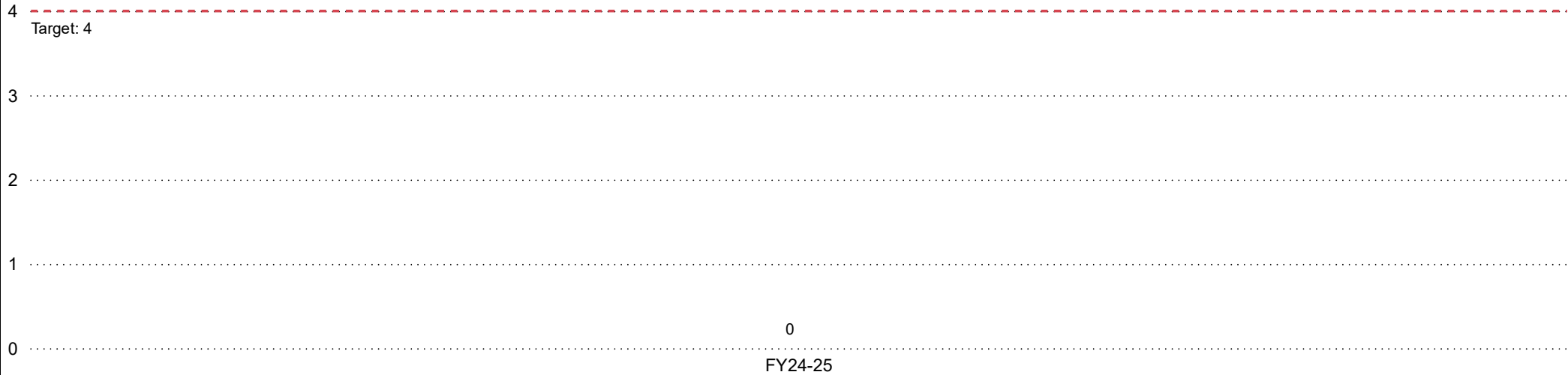
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[Follow this link to read further context that supports this data and the work to improve the safety and cleanliness of the local environment.](#)

Next



Number of Projects That Promote and Enhance Water Quality



Homes & infrastructure that meet local need

Follow the below links to see how we're delivering homes and infrastructure in South Oxfordshire.

**Increase delivery and
acquisition of affordable
housing**

**Prevent and tackle
homelessness**

**Deliver integrated
infrastructure that meet
local need**

**Increase and enhance green
infrastructure**

**Increase public and
community involvement in
planning**

**Ensure effective planning
policies**

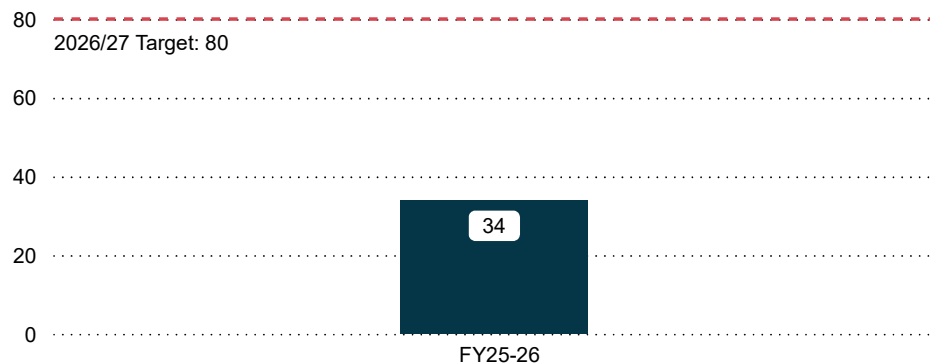
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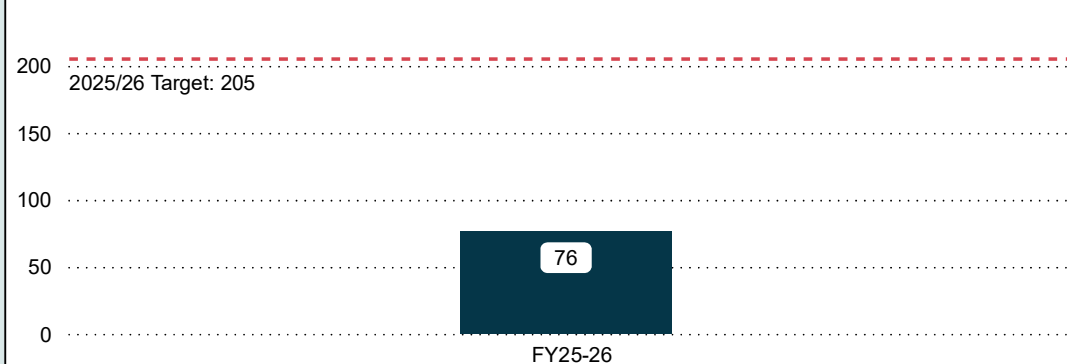
Increase delivery and acquisition of affordable housing



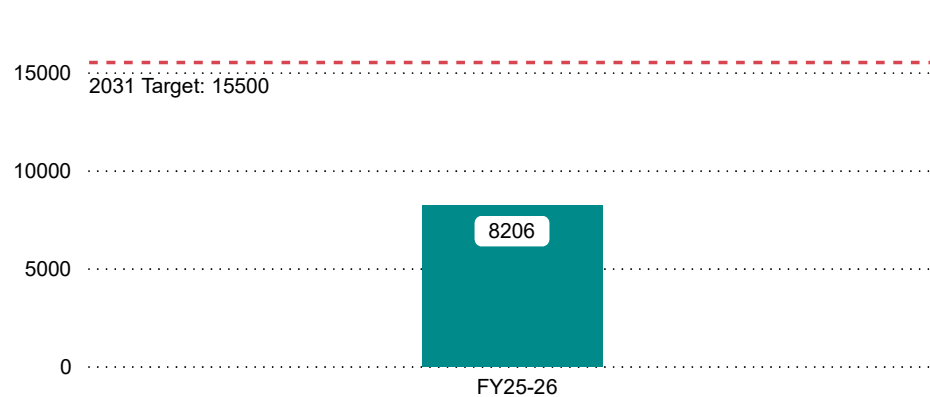
Number of Accommodation Units Provided Directly by the Council as a Housing Landlord



Number of New and Affordable Housing Units Delivered by Registered Providers (RPs)



Number of Homes Delivered Under the Didcot Garden Town Project

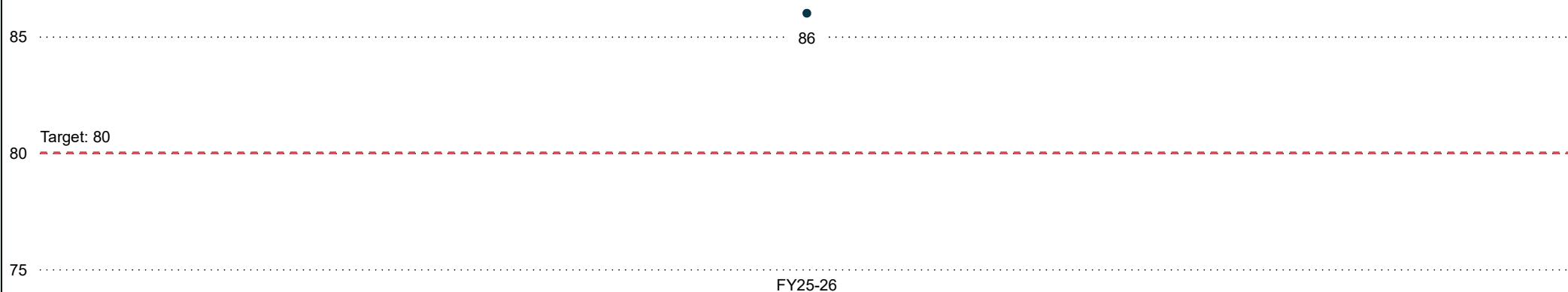


RAG Relating to the Completion of the Housing Delivery Strategy Action Plan

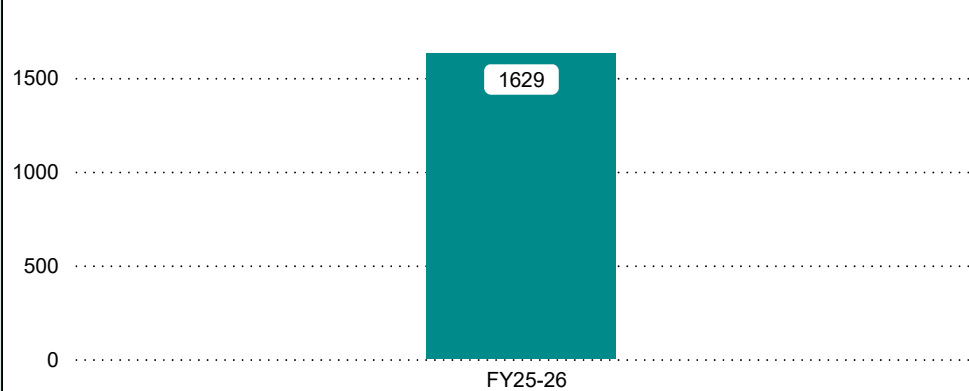
Green



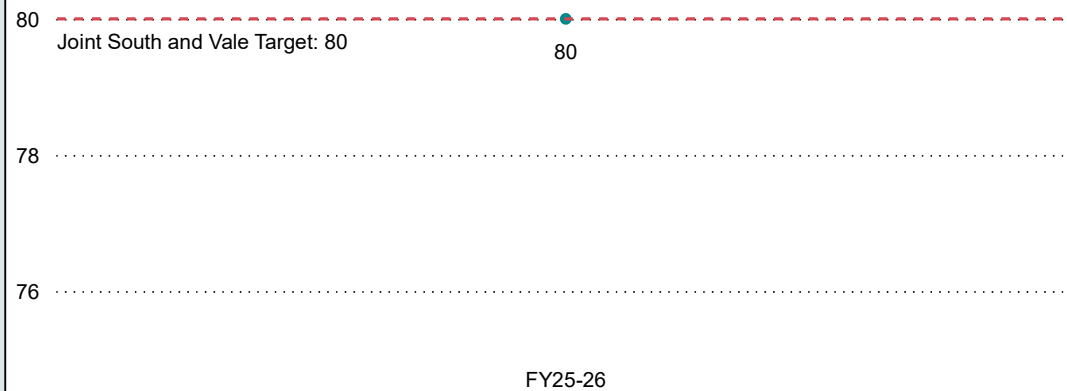
Rate of Successful Homelessness Prevention (%)



Average Number of Households on the Housing Register

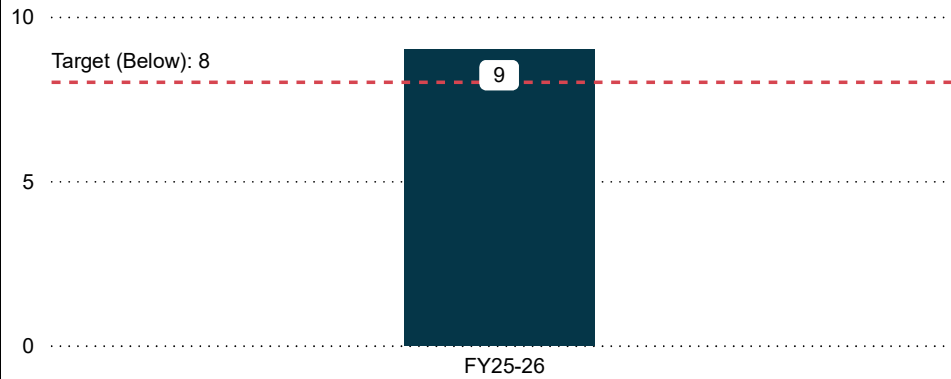


% of Nominations to Social Housing Within Two Days



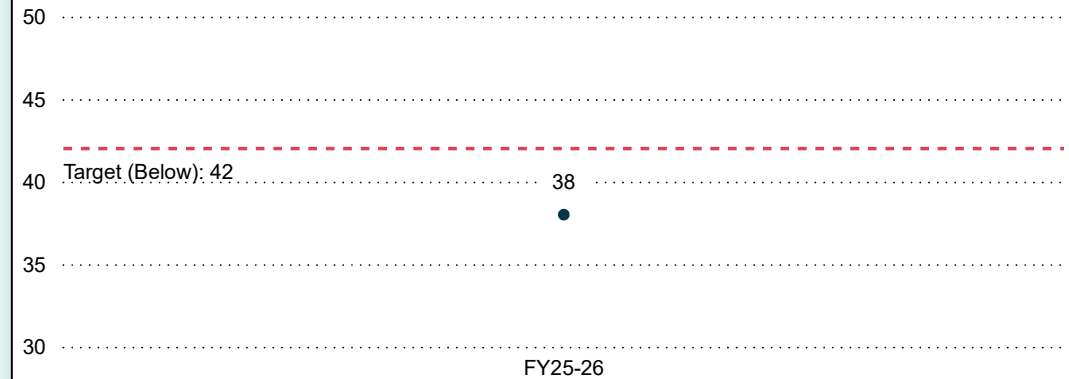


Average Number of Households in Emergency Temporary Accommodation



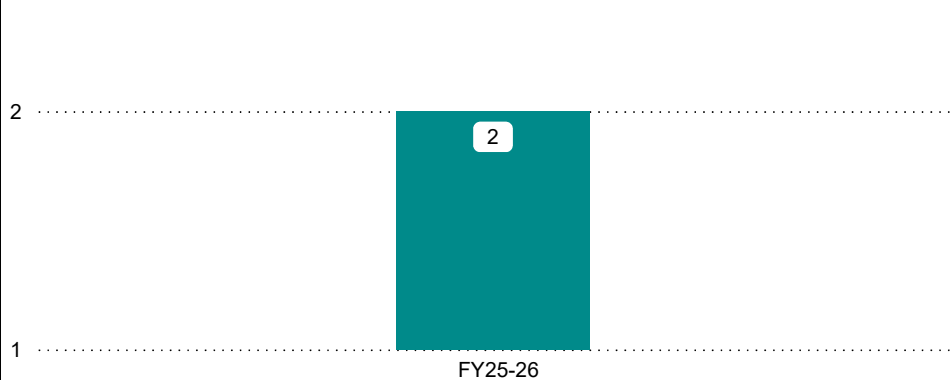
①

Average Length of Stay in Emergency Temporary Accommodation (Days)



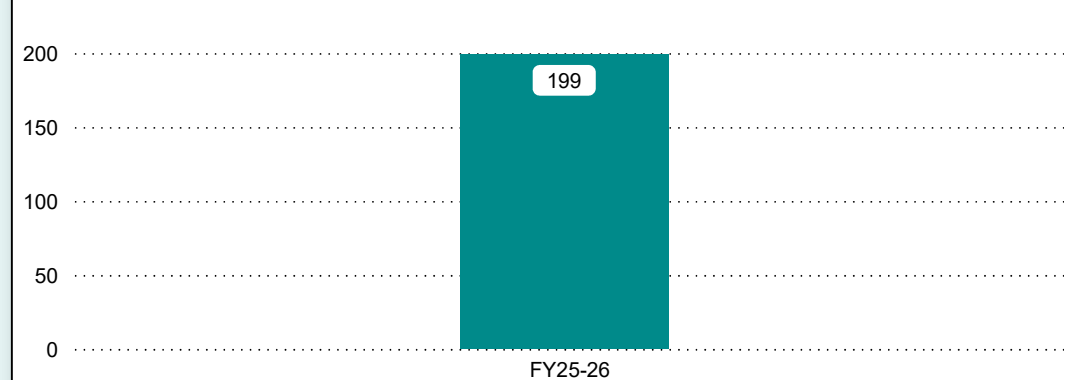
①

Average Number of Rough Sleepers



①

Number of Ukrainian and Afghan Families Homed Since March 2022



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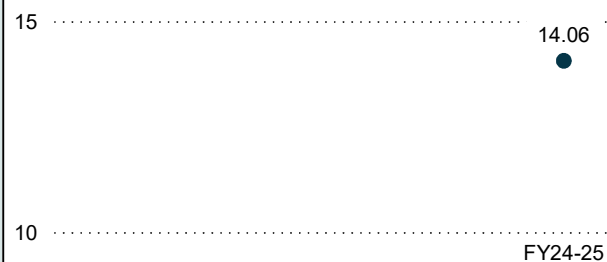
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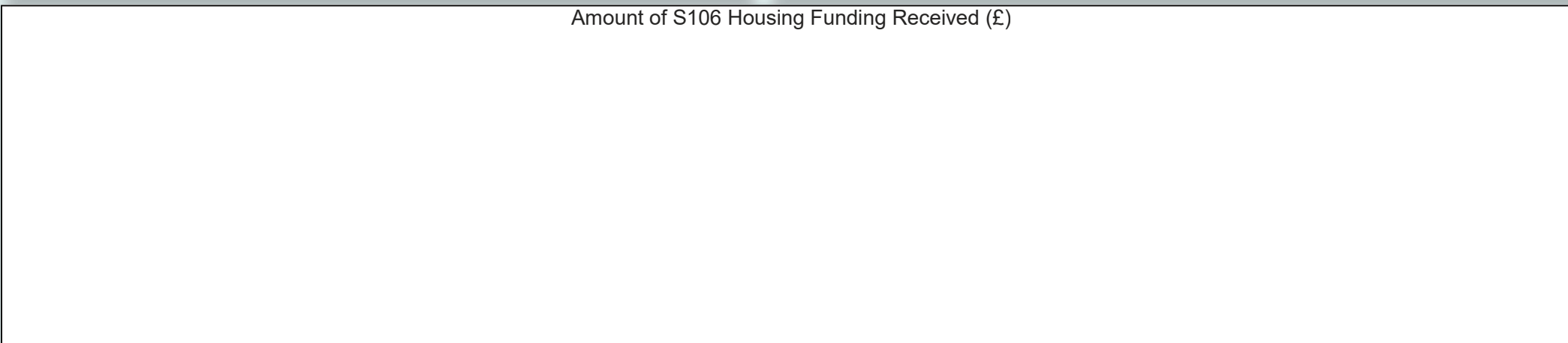
Number of Electric Vehicle (EV) Public Chargers Installed on Council Land



Utilisation % Change For EV Chargers Operated on Behalf of the Council



Amount of S106 Housing Funding Received (£)

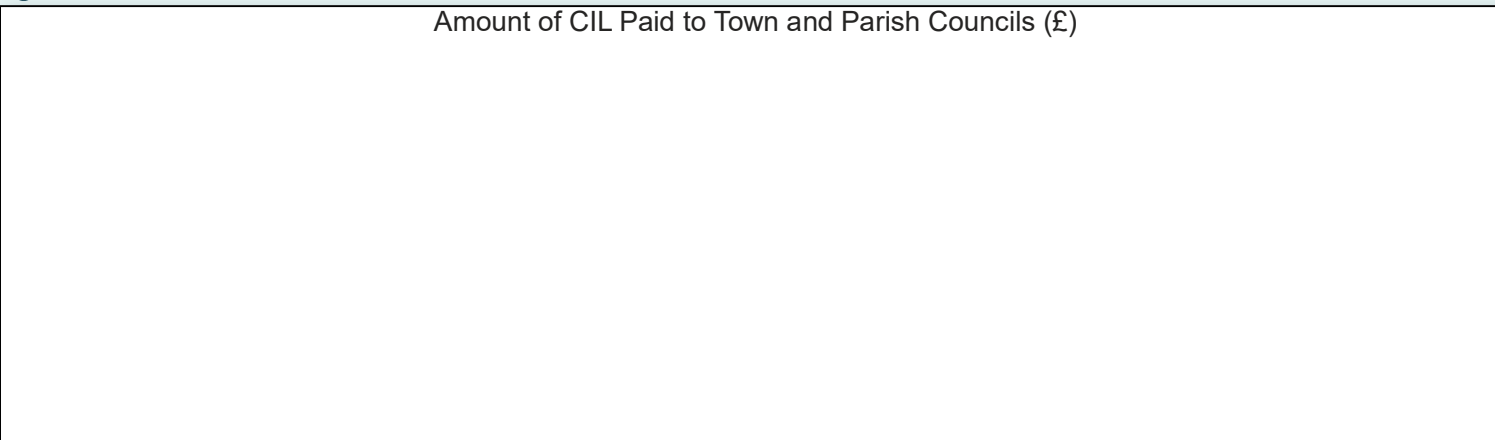




Amount of CIL Funding Received and Approved for Spend (£)



Amount of CIL Paid to Town and Parish Councils (£)



RAG Relating to the Completion
of the Berinsfield Garden Village
Regeneration Strategy

Amber

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[Follow this link to read further context that supports this data and the work to deliver integrated infrastructure that meets local need.](#)

Next

Increase and enhance green infrastructure



Square Meterage of Meadows on Council Land



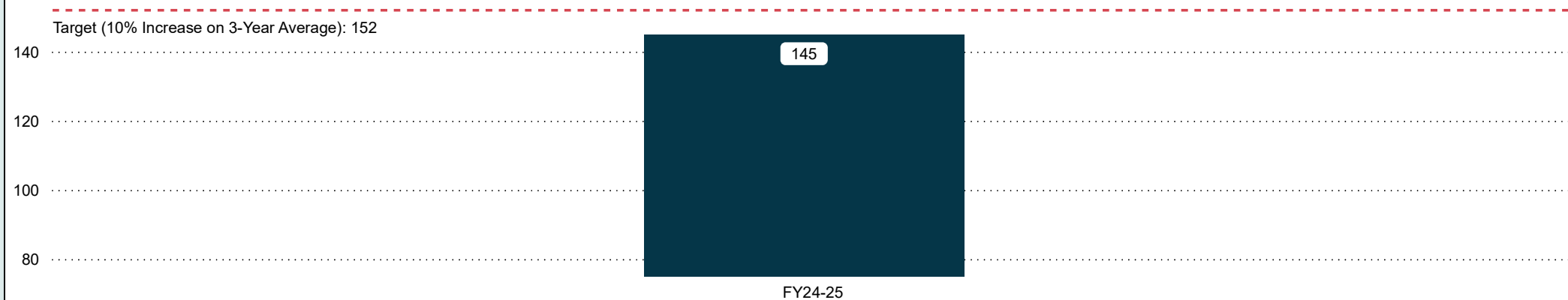
% of Great Western Park Land Transfers of Public Open and Urban Spaces Completed



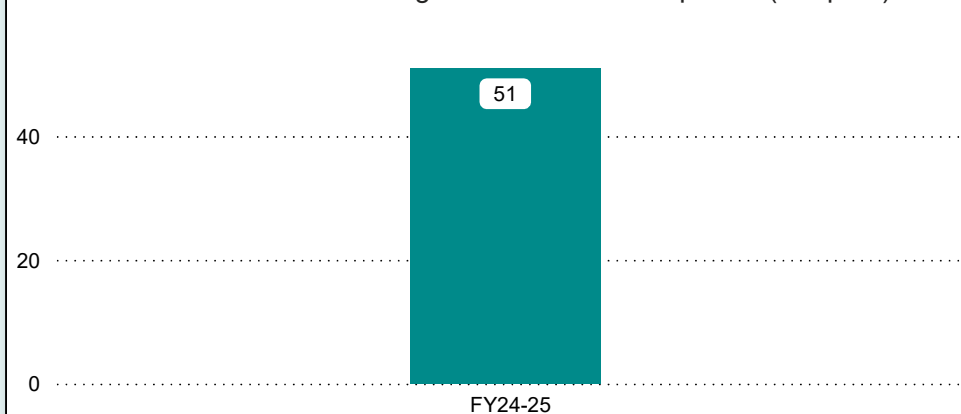
Increase public and community involvement in planning



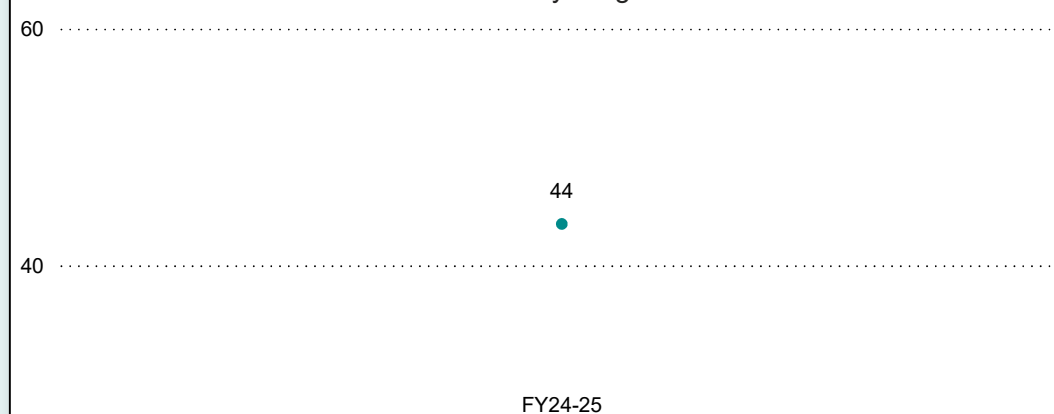
Number of Email Alert Sign Ups for Planning Applications



Number of Successful Neighbourhood Plan Proposals (Adopted)



% of Parishes Covered by Neighbourhood Plans



Ensure effective planning policies



South Oxfordshire and Vale of White Horse district councils are working together on a Joint Local Plan which will guide the kinds of new housing and jobs needed and where they should go, informing planning application decisions for the districts. In the Joint Local Plan we are developing planning policies that help address the climate emergency, restore nature, and meet the needs of our residents, such as delivering genuinely affordable low-carbon homes with the right infrastructure to go with it. After three years of preparation, in December 2024 the councils reached the milestone of submitting the Joint Local Plan to the Secretary of State for Housing, Communities and Local Government. The examination by independent Planning Inspectors is underway, with the first stage of public stages held over three days in June 2025, and the second stage planned for later in 2025, subject to outcomes of stage one.

Financial stability and innovative transformation

Follow the below links for more information on how we're securing the Council's financial and operational future.

Maximise external funding opportunities to support services

Deliver robust financial reporting and forecasting

Exercise strong stewardship of council assets

Deliver change projects to drive transformation

Ensure all residents receive great customer service

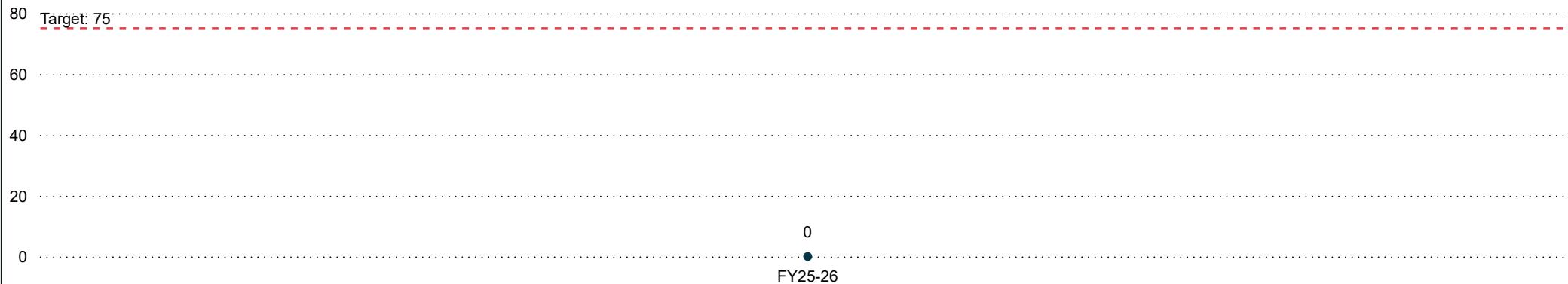
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Maximise external funding opportunities to support services



Success Rate for External Funding Bids Overseen by External Funding Lead (%)



i

Value of External Funding Secured for Bids Overseen by External Funding Lead (£)



i

Back

[Follow this link to read further context that supports this data and the work to maximise external funding opportunities to support services.](#)

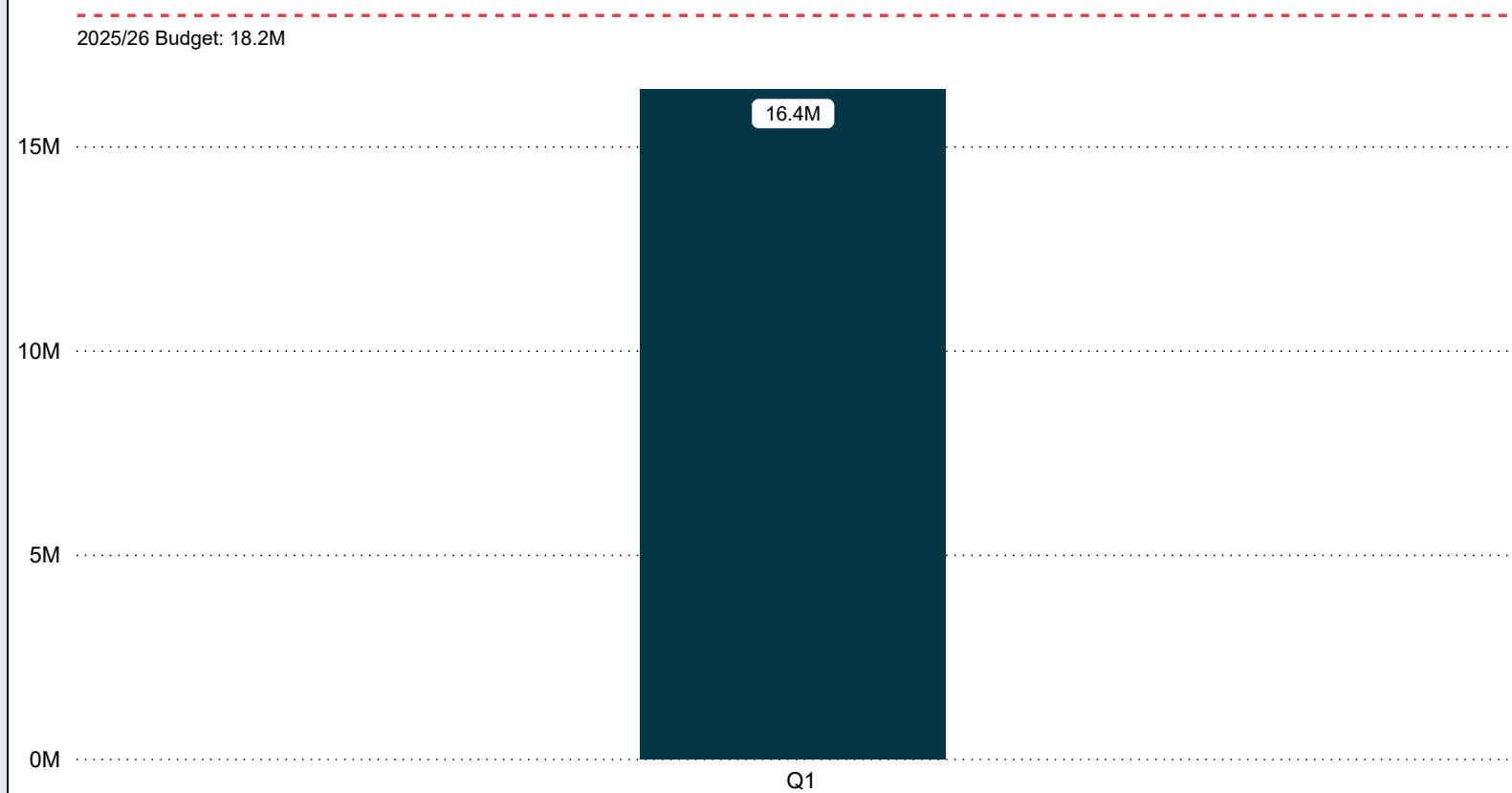
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Home

Deliver robust financial reporting and forecasting



Overall Budget Forecast/Outturn for Financial Year 2025/26 (£)



RAG Summary of Overall
Forecast/Outturn Against
Budget (2025/26)

Amber

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Follow this link to read further context that supports this data and the work to deliver robust financial reporting and forecasting.

Next

Exercise strong stewardship of council assets



Work has commenced on the production of the joint Corporate Asset Management Framework following implementation of the Corporate Landlord Model and appointment of Strategic Asset Management officers.

RAG Relating to the Development of the Asset Management Plan

Green

Deliver change projects to drive transformation



In December 2024 the Government announced a restructure of local government which will see two-tier authorities, as we have in Oxfordshire, end and new unitary councils created. In February 2025, South Oxfordshire and Vale of White Horse district councils partnered with West Berkshire unitary authority to submit an interim proposal for a new unitary authority called 'Ridgeway Council'. The Ridgeway proposal sits alongside a proposed Oxford and Shires unitary authority which would comprise the existing district areas of Cherwell, Oxford City and West Oxfordshire. Two other proposals were submitted with alternative models for the unitarisation of the Oxfordshire area; Oxfordshire County Council proposed a single unitary authority on the current county boundaries, while Oxford City proposed a three unitary authority model that would extend the boundaries of the city to create a 'Greater Oxford' unitary authority alongside remodelled Ridgeway and Oxford and Shires authorities.

In June 2025 the Government provided its initial feedback on the models proposed for local Government in Oxfordshire and invited final proposals to be submitted by November 28 2025. Officials have been working collaboratively with colleagues from all Oxfordshire authorities and West Berkshire to develop and finalise the Ridgeway/Oxford and Shires proposal. This has included extensive public and stakeholder engagement, data sharing, research and analysis. The draft proposal will proceed through a democratic review process in October and November 2025 before being submitted to Government on November 28. For more information on the proposal please follow the below link:

[Further information on the Ridgeway Council proposal](#)

RAG Relating to the Two
Unitary Authority Proposal

Green

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Number of Stage 1 Complaints Not Upheld vs Upheld

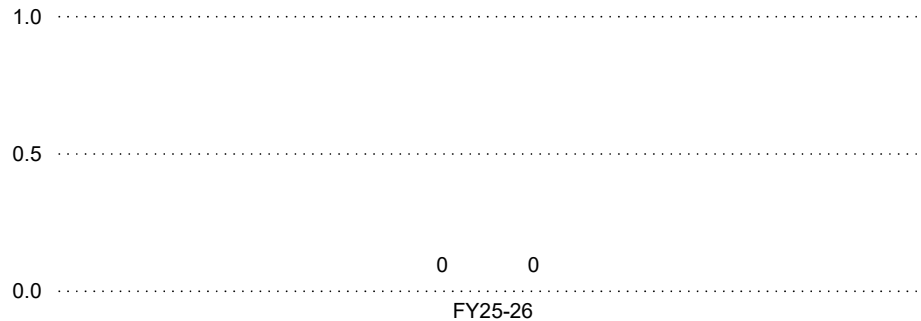
● Not Upheld ● Upheld



①

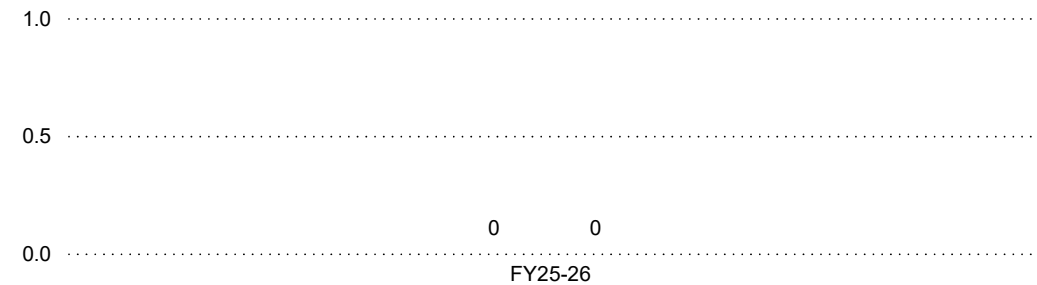
Number of Stage 2 Complaints Not Upheld vs Upheld

● Not Upheld ● Upheld



Number of Complaints Referred to the LGSCO (Ombudsman) Not Upheld vs Upheld

● Not Upheld ● Upheld



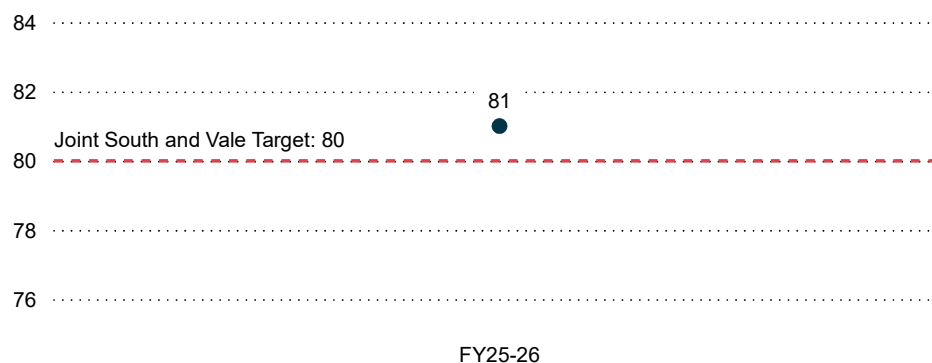
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[Follow this link to read further context that supports this data and the work to ensure all residents receive great customer service.](#)

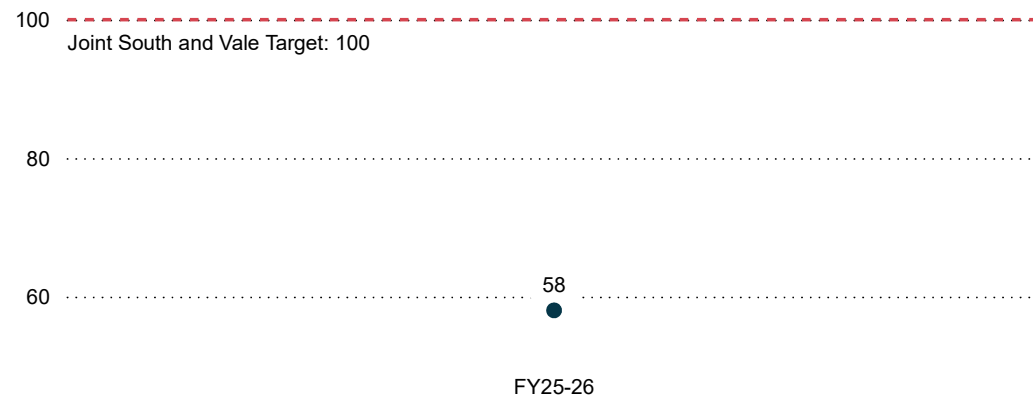
Next



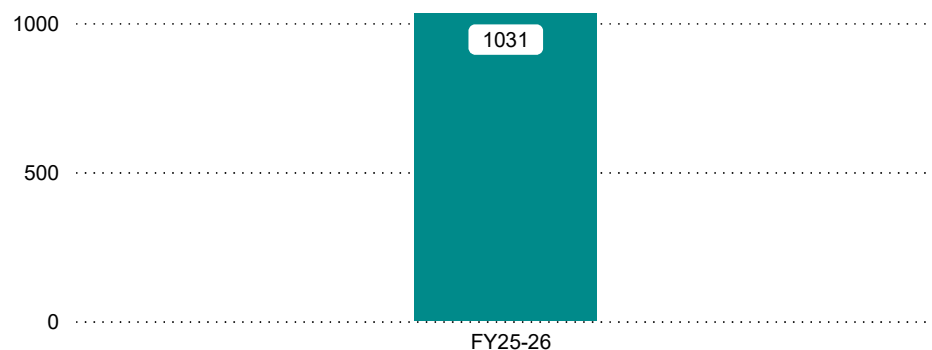
% of Customer Service Centre Calls Answered Within 20 Seconds



% of Customer Queries Responded to Within 10 Working Days



Number of Sign-Ups to Customer Services 'My Account'



Number of Sign-Ups to the Council Tax and Benefits Portal (Lifetime Cumulative Total)

