Vale of White Horse District Council Delivery Plan Dashboard

At the Heart of the Vale 2025-29 Priorities

Action on climate change and nature recovery

Financial stability and innovative transformation

Follow this link for more information about At the Heart of the Vale

Creating healthy, sustainable, and inclusive communities

Providing the homes and infrastructure people need

Action on climate change and nature recovery

Follow the below links for more information on the actions we're taking regarding climate change & nature recovery in Vale of White Horse.

Expand and scale-up decarbonisation activity

Reduce operational greenhouse gas emissions

Support communities to alleviate and adapt to extreme weather events

Enhance biodiversity

Collaborate to achieve our climate and ecological goals

Increase and enhance green infrastructure

Number of Council-Operated Leisure Facilities That Have Undergone Decarbonisation

2027/28 Target: 2

2
1
0

0

FY24-25

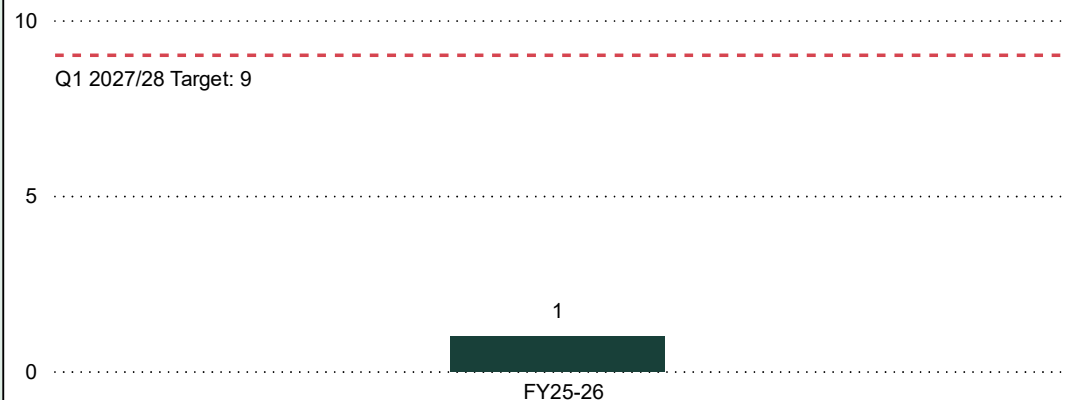## RAG Relating to the Progress Towards a Net Zero Carbon District by 2045

Amber

% of Council-Owned Homes with an EPC Rating of C or Above

Q4 2026/27 Target: 100

100
90
80
70
60

63

FY25-26
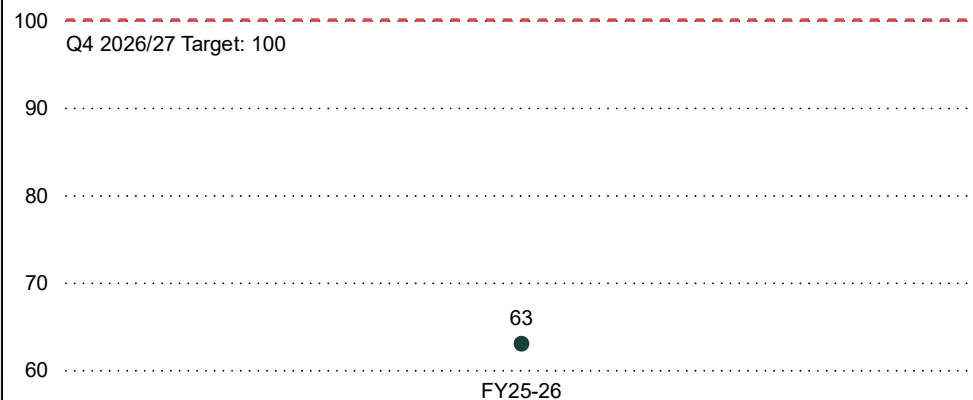
Number of Council-Owned Homes with Renewable Energy Systems

Q1 2027/28 Target: 9

10
5
0

1

FY25-26

Back

Follow this link to read further context that supports this data and the work to expand and scale up decarbonisation activity.

Next

Home

% Reduction of Gross Operational Greenhouse Gas (GHG) Emissions from 2019/20 Baseline

20 ....

18
●

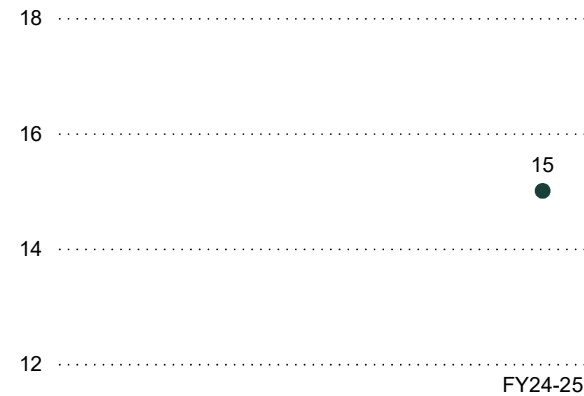15 ....

FY24-25

RAG Relating to the % Reduction of Gross Operational GHG Emissions

Amber

Number of Zero Emission Council Fleet Vehicles

2 .... 2 ....

1 ....

0 ....

FY24-25

% of Council Fleet Vehicles That Are Zero Emission

18 ....

16 ....

15
●

14 ....

12 ....

FY24-25

Back

Next

Number of Flood and Drainage Alleviation Schemes Facilitated and/or Implemented

```
4 ........................................[4]................................
3 ...............................................................................
2 ...............................................................................
1 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
Target: 1
0 ...............................................................................
                              FY24-25
```
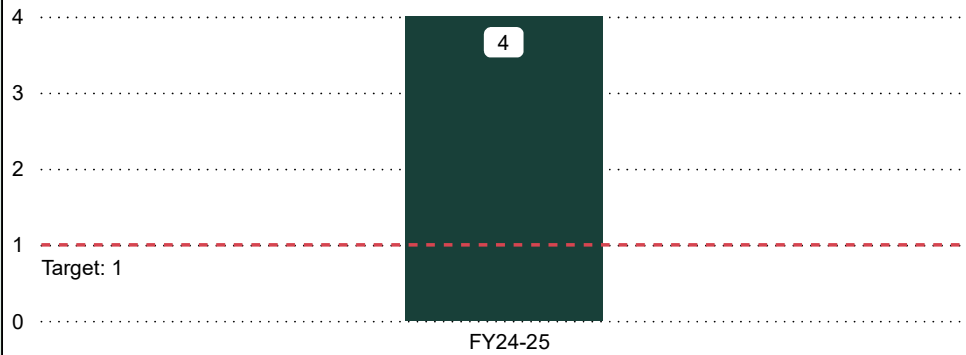
Number of Locations Where Expert Advice and Support Has Been Provided on Flood Alleviation

```
6 ........................................[7]................................
4 ...............................................................................
2 ...............................................................................
0 ...............................................................................
                              FY24-25
```
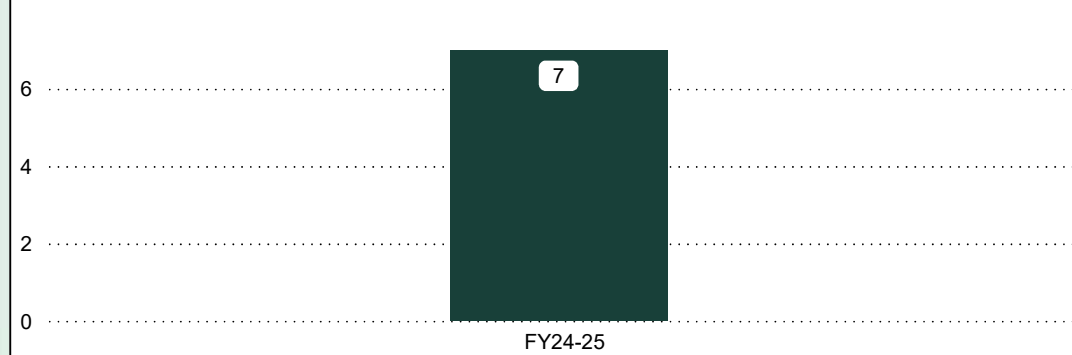
Number of Communities Advised on Emergency Response Plans (Lifetime Cumulative Total)

```
6 ........................................[7]................................
4 ...............................................................................
2 ...............................................................................
0 ...............................................................................
                              FY24-25
```

Back

Follow this link to read further context that supports this data and the work to support communities to alleviate and adapt to extreme weathe...

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Home
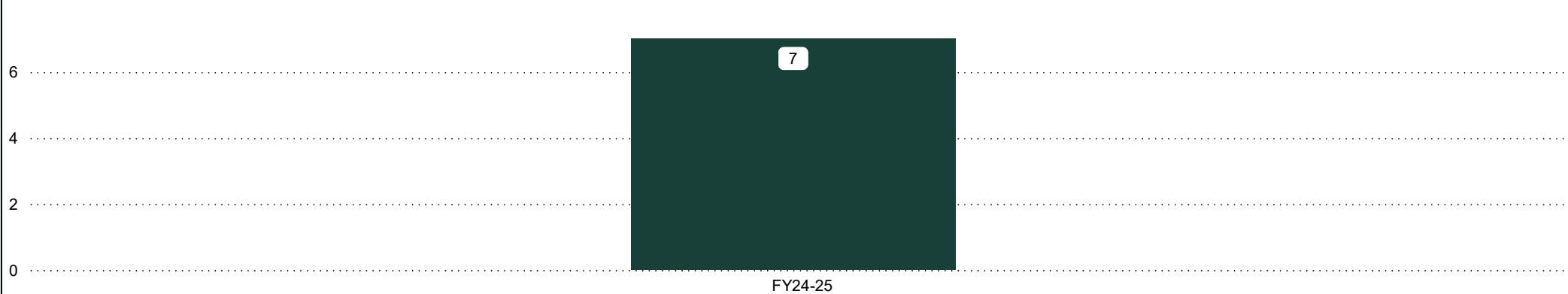
% of Council Owned Land Managed for Nature Recovery

30 29
●

20 ....

FY24-25

Biodiversity Net Gain (%)

10.6 ....●.........................
10.56

10.4 ....

10.2 ....

Target: 10
10.0 -

FY24-25
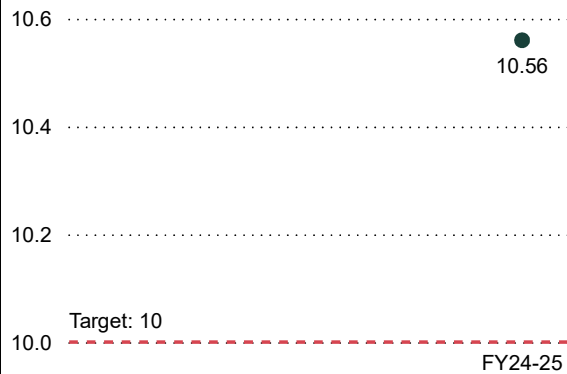
Number of Habitat Banks Approved Via S106 Agreements

Yearly Target: 1
1 -
| 1 |

0 ....

FY24-25

Follow this link to read further context that supports this data and the work to enhance biodiversity.
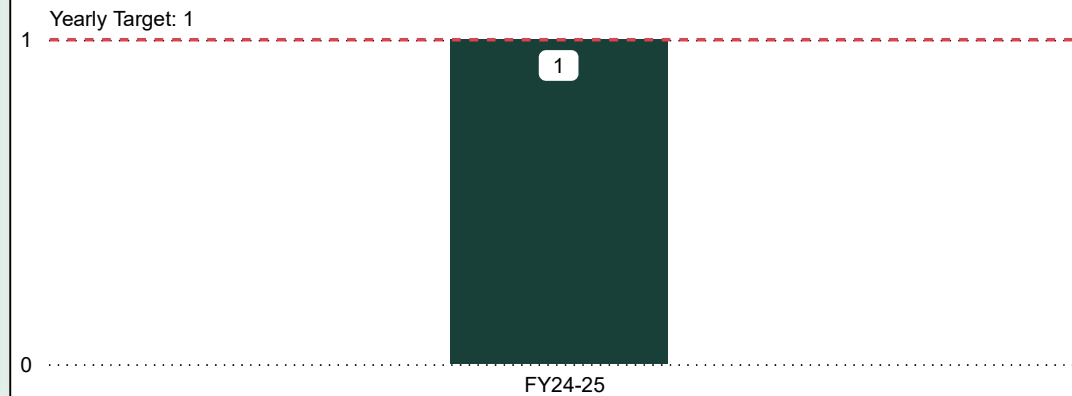
Home

Number of Biodiversity Units Secured Via Council Agreed Habitat Banks

- 150
- 100
- Yearly Target: 50
- 50
- 0

154.04

FY24-25
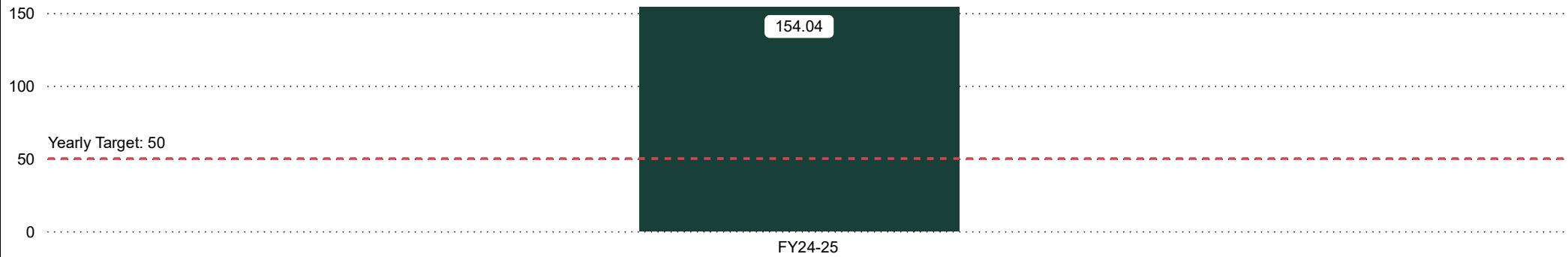
Number of Local Wildlife Sites Surveyed

- 10
- Target: 7
- 5
- 0

12

FY24-25
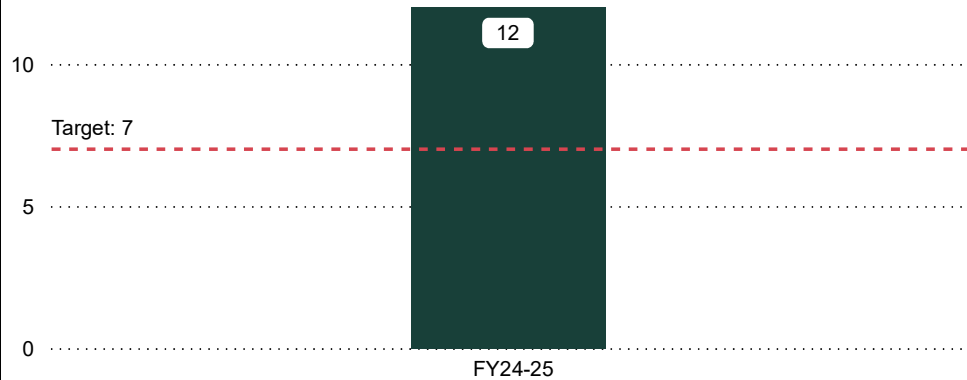
Number of Local Wildlife Sites Where Management Advice Is Provided

- 10
- 5
- Target: 5
- 0

9

FY24-25

Follow this link to read further context that supports this data and the work to enhance biodiversity.

Back

Next
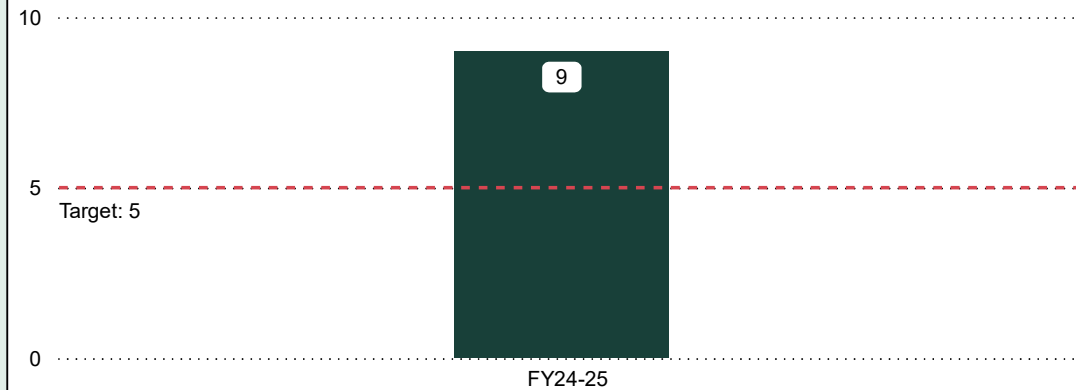
Residual Waste Per Household (Kg)

Target (Below): 330

Value	
322	FY24-25

(bar chart: 300, 200, 100, 0; bar at 322 for FY24-25)
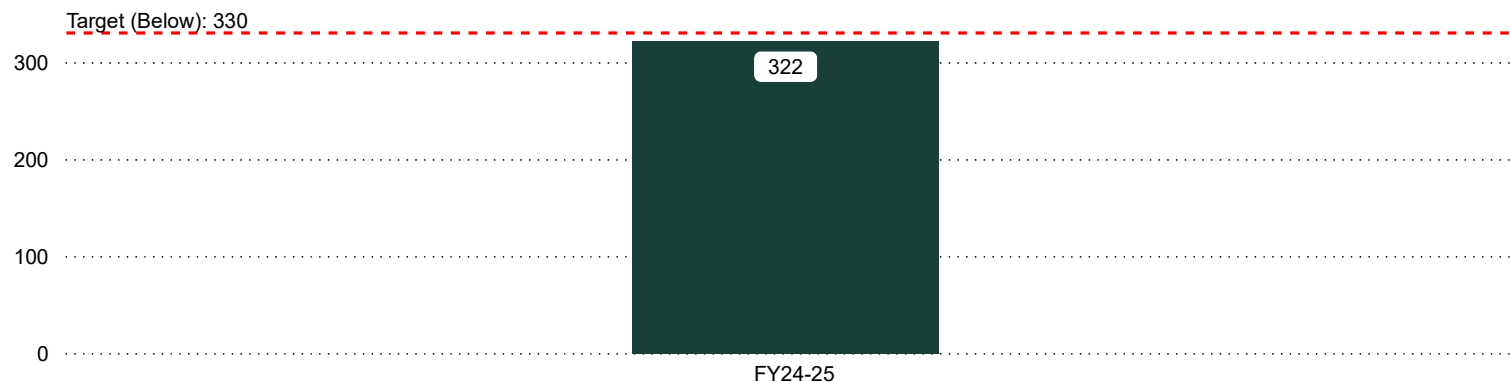
% of Household Waste Sent for Reuse, Recycling or Composting

(line/point chart: 64, 62, 60 Target: 60, 58, 56)

58.9
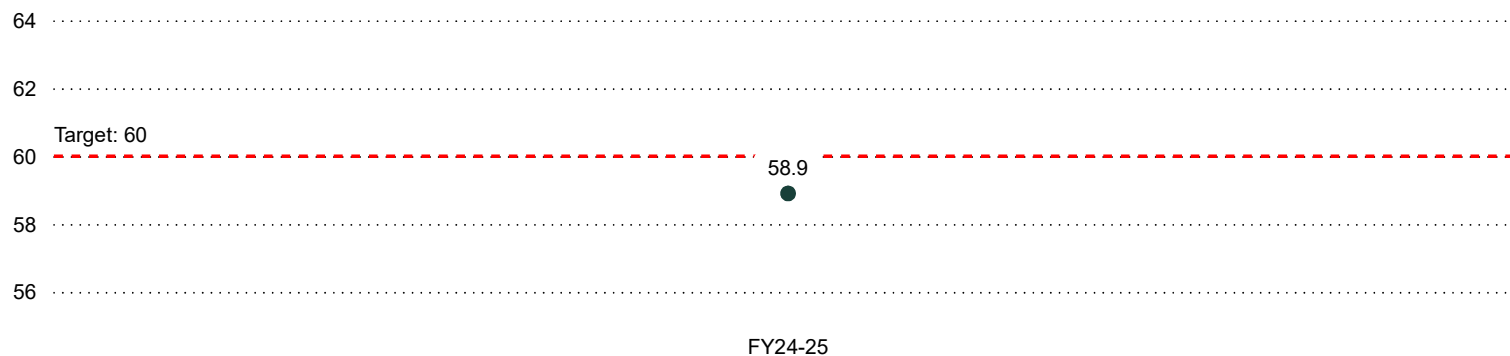
FY24-25

RAG Relating to the Adoption of the Oxfordshire Local Nature Recovery Strategy

Green

Square Meterage of Meadows on Council Land

105K

100K

50K

0K

FY24-25

& of Land Transfers Completed for Public Open and Urban Spaces in Great Western Park

15

13

10

FY25-26

Follow the below links to find out what we're doing to create healthy, sustainable and inclusive communities in Vale of White Horse.

Work in partnership to enhance community health and wellbeing

Promote equality, diversity and inclusion within our communities

Support residents via the Community Hub

Promote a thriving and sustainable economy

Take action to improve the safety and cleanliness of the local environment

Promote community engagement

Back

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Number of Safeguarding Referrals Compared to the Number That Met the Threshold for Action

● Referrals ● Referrals That Met the Threshold for Action

FY25-26
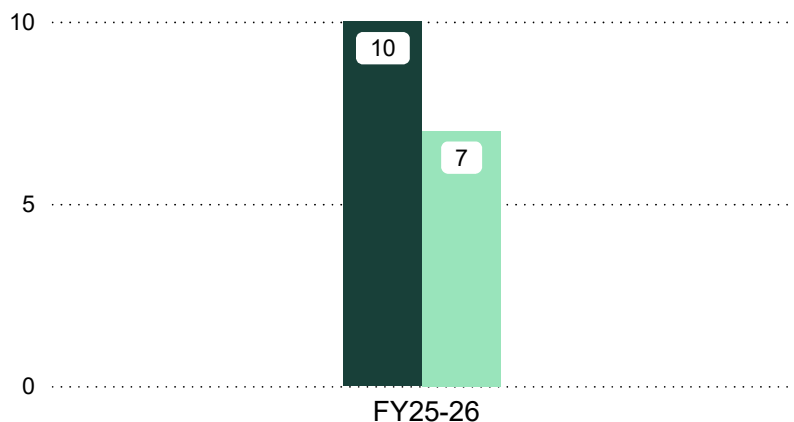
Anti-Social Behaviour Breakdown for 2025/26

Vehicle ASB 2 (13%)
Other ASB 1 (6%)
Assault 3 (19%)
Public Nuisance 2 (13%)
Neighbour Disputes 1 (6%)
Harassment 2 (13%)
Drug Use/Dealing 5 (31%)
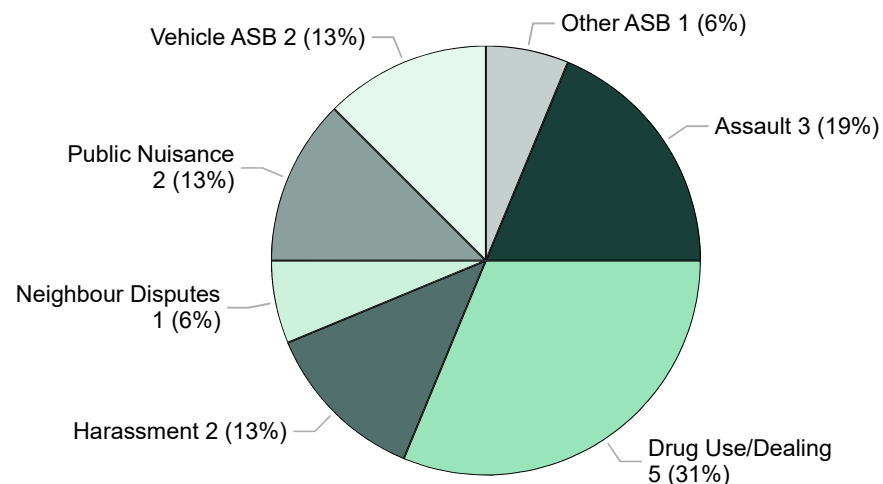
% of Safeguarding Referrals Which Met Threshold for Action (2025/26)	Number of Referrals to S&V Domestic Abuse Sanctuary Scheme (2025/26)	Number of ASB Community Trigger Applications Made (2025/26)	% of ASB Community Trigger Applications Which Met Threshold (2025/26)
70	8	1	100

Back

Follow this link to read further context that supports this data and the work to enhance community health and wellbeing.

Next

Number of Leisure Centre Improvement Projects Underway vs Completed

● Number of Leisure Centre Improvement Projects Underway ● Completed

Target for Projects Underway: 5

8

0

FY25-26
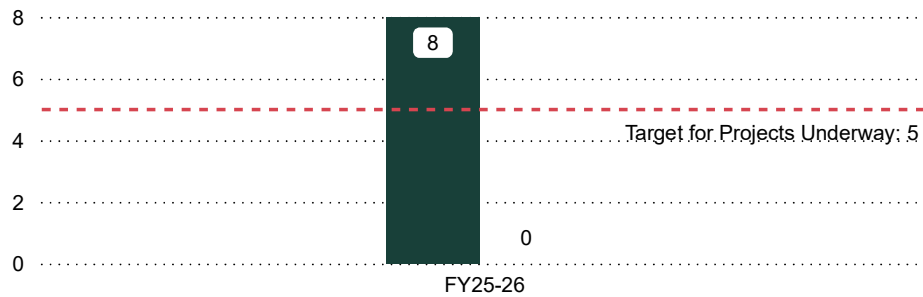
Number of Community Lottery Tickets Sold

47K

40K

20K

0K

FY24-25

Annual Estimated Income Generated From Community Lottery Ticket Sales (£)

28K

30K

20K

10K

0K

FY24-25

% of Strategic Meetings Attended by the Council

Target: 100

100

95

92.3

90

FY25-26

Back

Follow this link to read further context that supports this data and the work to enhance community health and wellbeing.

Next
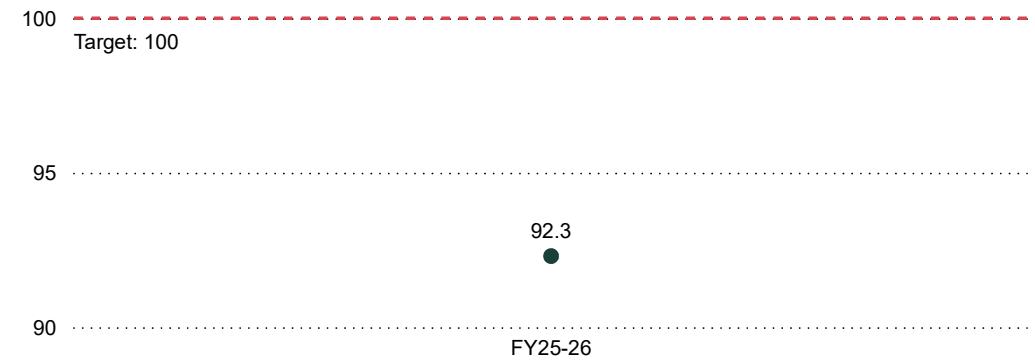
Number of People Participating in 'You Move' Physical Activity Programmes/Events (Lifetime Cumulative Total)

3000	
2000	
1000	
0	

2920 — FY25-26

Number of Families Participating in 'Move Together' Physical Activity Programmes/Events (Lifetime Cumulative Total)

3000	
2000	
1000	
0	

2768 — FY25-26

Drawdown of S106 Monies to Fund Public Art Projects Both Directly and In Partnership With External Organisations (£)

100K	
50K	
0K	

116K — FY24-25
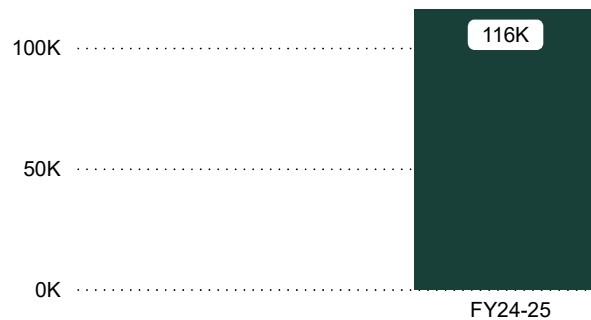
Number of Public Art Projects Funded Via S106 Monies Both Directly and In Partnership With External Organisations

10	
5	
0	

11 — FY24-25

Back

Follow this link to read further context that supports this data and the work to enhance community health and wellbeing.

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Home

Number of Equalities Road Show Events Held

Joint South and Vale Target: 1

1

1

0

FY24-25
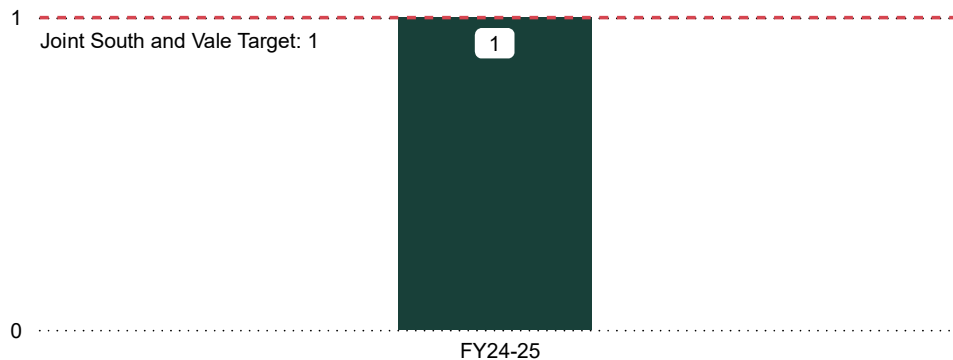
Number of Equalities Road Show Attendees

15

14

10

5

0

FY24-25
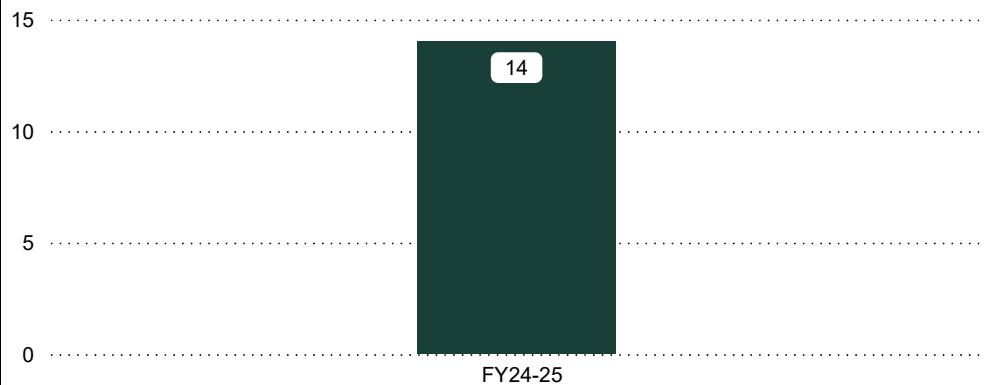
Equalities Road Show Event Feedback Broken Down by Positive, Neutral and Negative Responses (2024/25 Onwards)
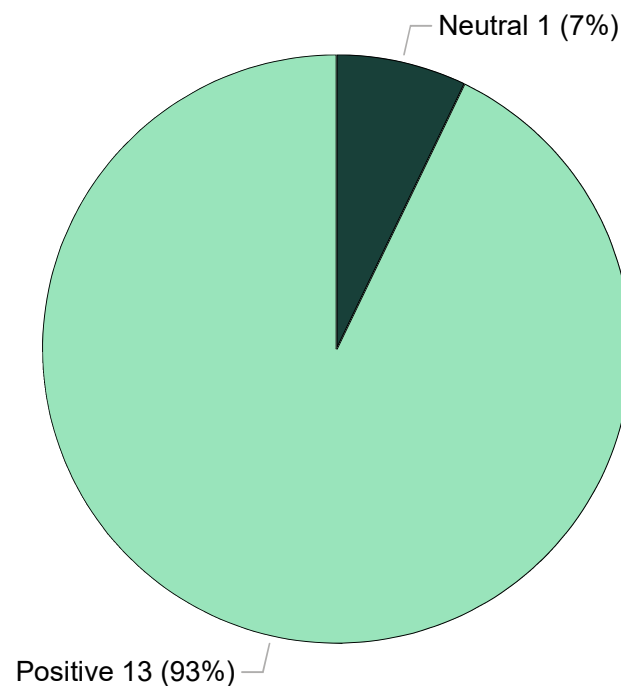
Neutral 1 (7%)

Positive 13 (93%)

Follow this link to read further context that supports this data and the work to promote equality, diversity and inclusion with our communities.

Home

Number of Phone Calls and Emails Into the Community Hub

● Both ● Vale

350
300 — 250
250
200
150
100
50 — 59
0

FY25-26
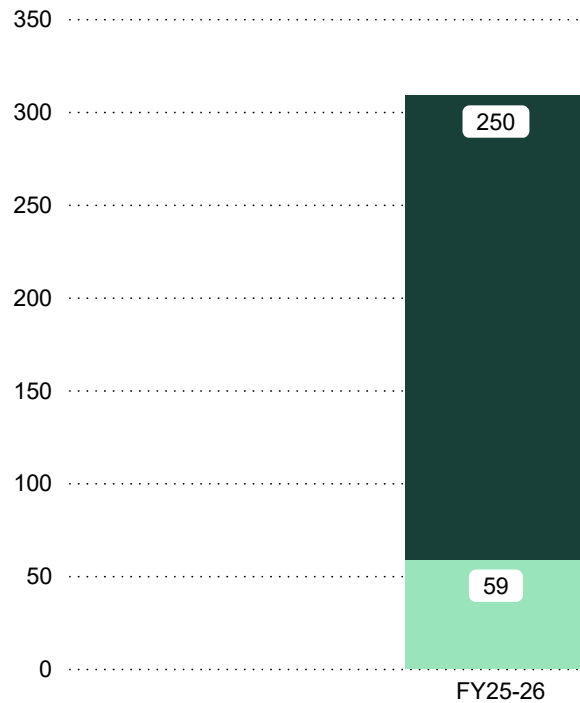
Number of Phone Calls and Emails Into the Community Hub by Query Type

ARAP 226
Other 31
FY25-26
Food Support 21
Cost of Living 14
Ukraine 1

0   50   100   150   200

Back

Next
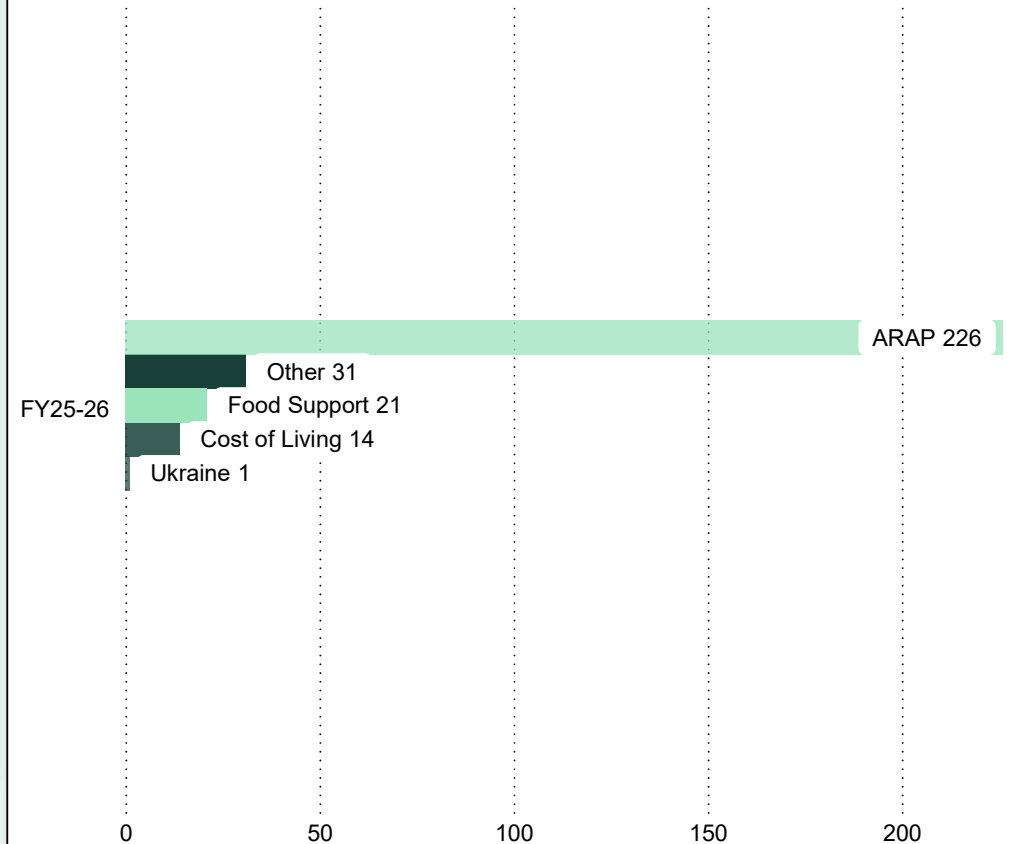
Number of Community Employment Plans Supported by Economic Development

8 — ....
6 — ....
4 — ....
2 — ....
0 — ....

[8]

FY25-26

Social and Economic Value Delivered Through Community Employment Plans (£)
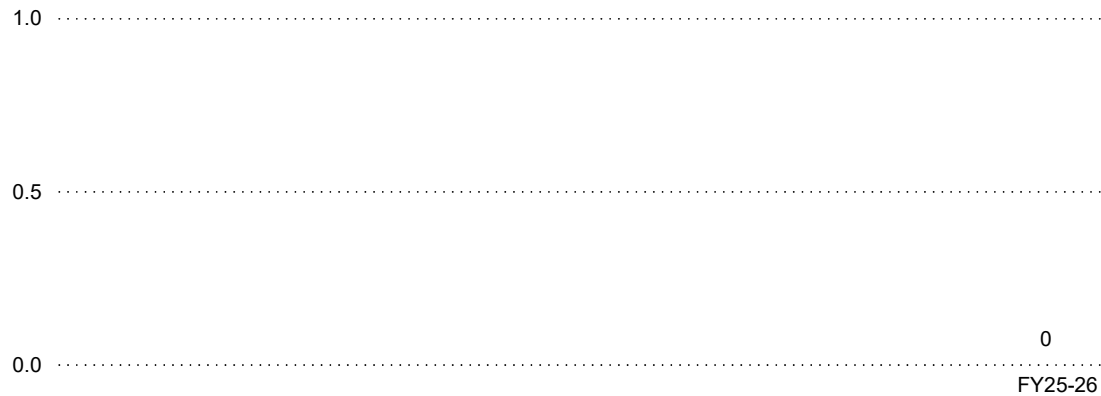
1.0 — ....
0.5 — ....
0.0 — ....

0

FY25-26

Follow this link to read further context that supports this data and the work to promote a thriving and sustainable economy.

Number of South and Vale Business Support Newsletter Subscribers (Cumulative Lifetime Total)

2,000

1,500

1,000

500

0

2112

FY25-26
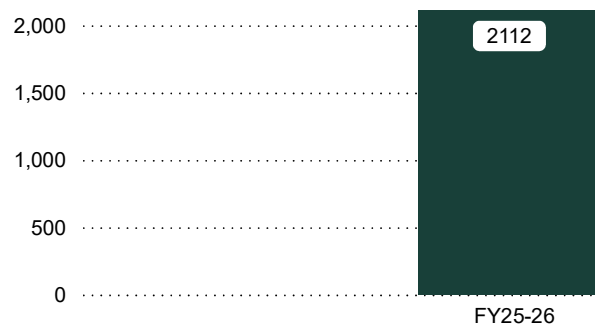
South and Vale Business Support Newsletter Open Rate (%)

45

40

35

46

Joint South and Vale Target: 33

FY25-26
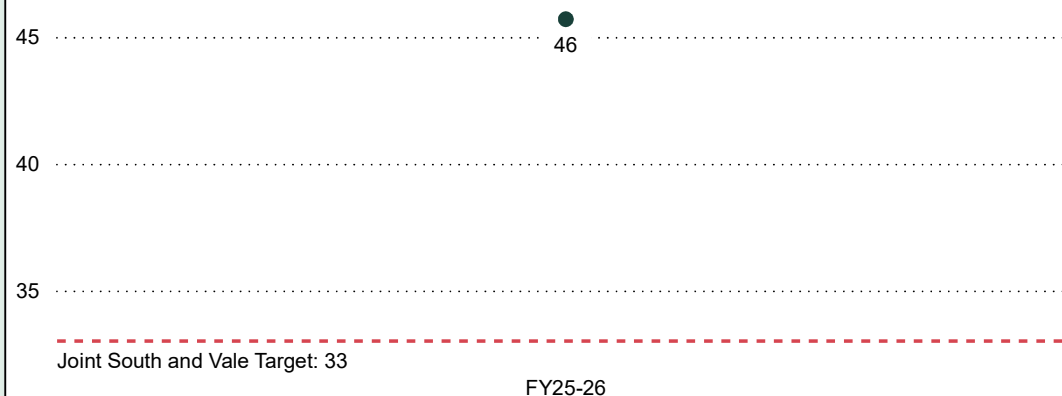
Number of Visitors to ScienceVale.com

300

200

100

0

Quarterly Target: 300

41

Q1
FY25-26
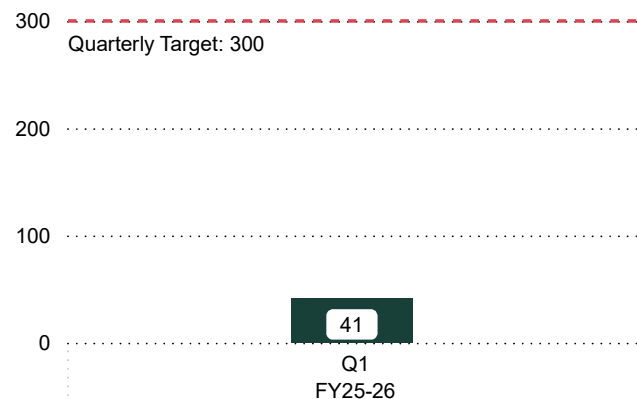
Number of Visitors to SouthernOxfordshire.com

6000

4000

2000

0

6900

Quarterly Target: 3000

Q1
FY25-26
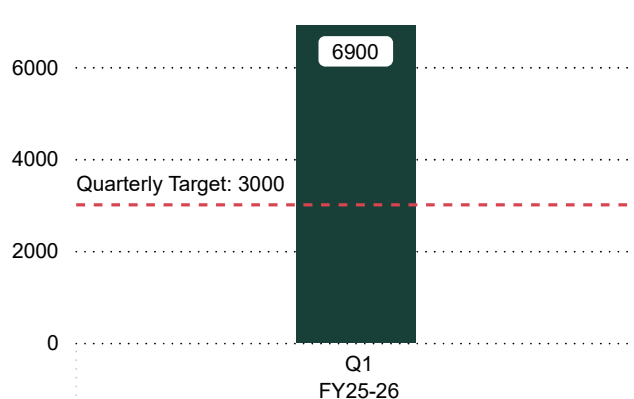
Number of Visit Southern Oxfordshire Newsletter Subscribers

Target: 500

400

200

0

314

FY25-26
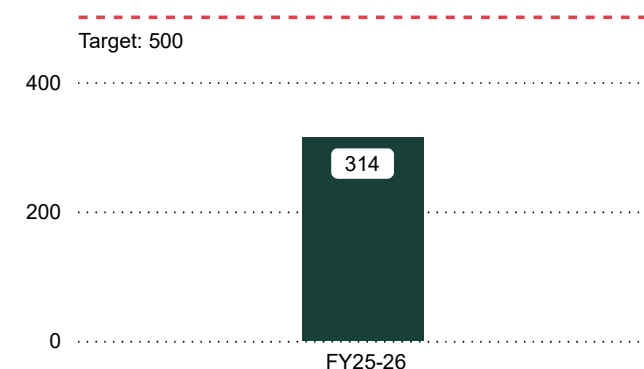
Number of Business Supported With Planning Enquiries

10 -
Joint South and Vale Yearly Target: 10

5 ....

0 (value shown above axis)

0 ....
FY25-26
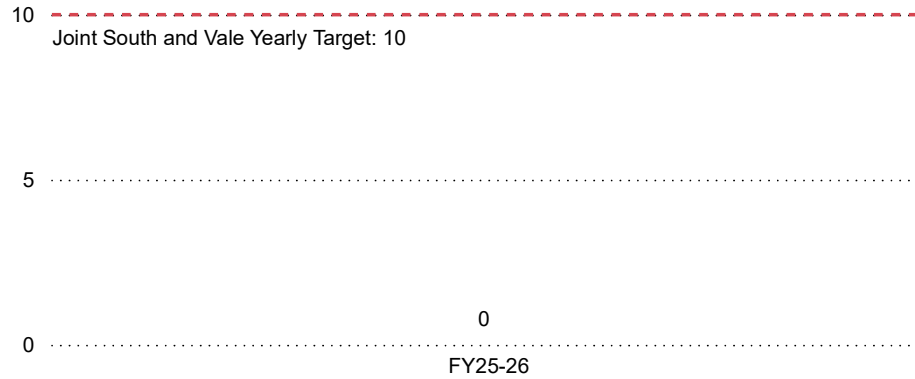
Number of Business Supported to Improve Sustainability

20 ....

15 -
Joint South and Vale Yearly Target: 15

10 ....

5 ....

0 (value shown above axis)

0 ....
FY25-26
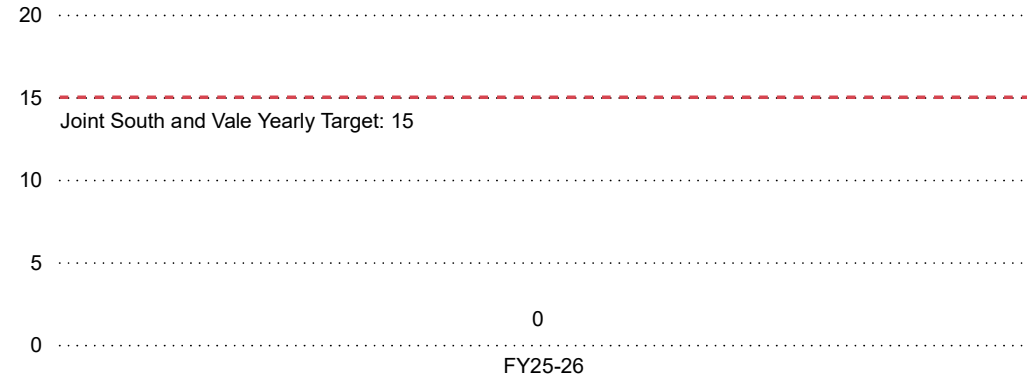
Number of Business Supported to Engage In Inclusive Economy Initiatives

20 ....

15 -
Joint South and Vale Yearly Target: 15

10 ....

5 ....

0 (value shown above axis)

0 ....
FY25-26
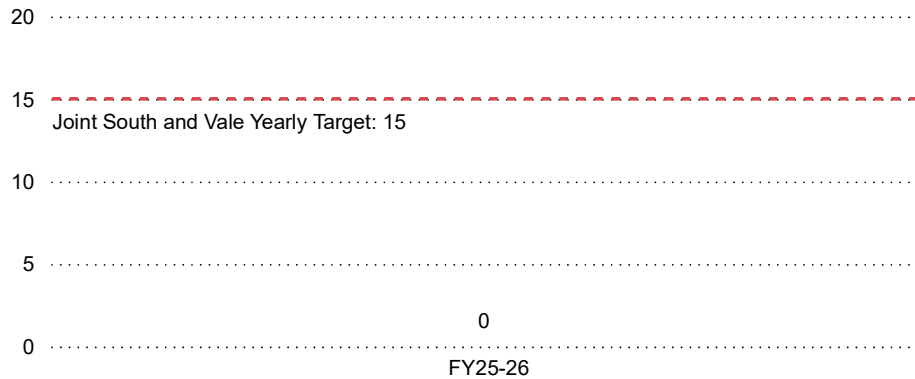
Number of Business Supported to Access Finance

20 -
Joint South and Vale Yearly Target: 20

15 ....

10 ....

5 ....

0 (value shown above axis)

0 ....
FY25-26

Home
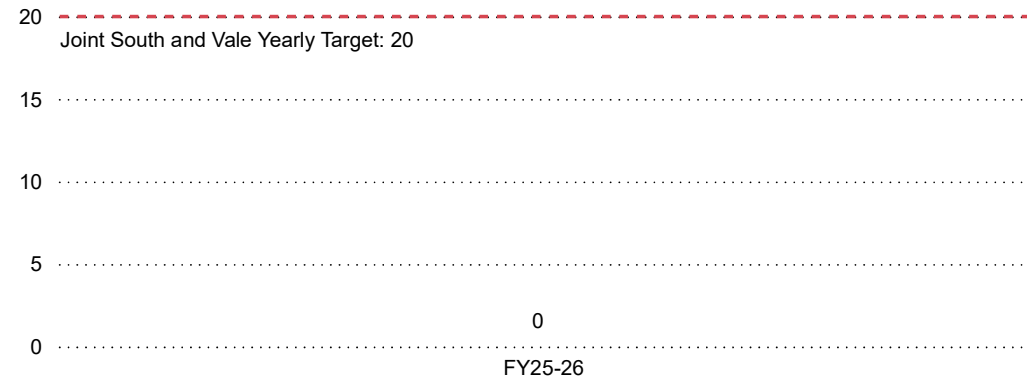
Number of Business Supported to Engage With Wider Council Services

10 --
Joint South and Vale Yearly Target: 10

5 ....

0
0 ....
FY25-26
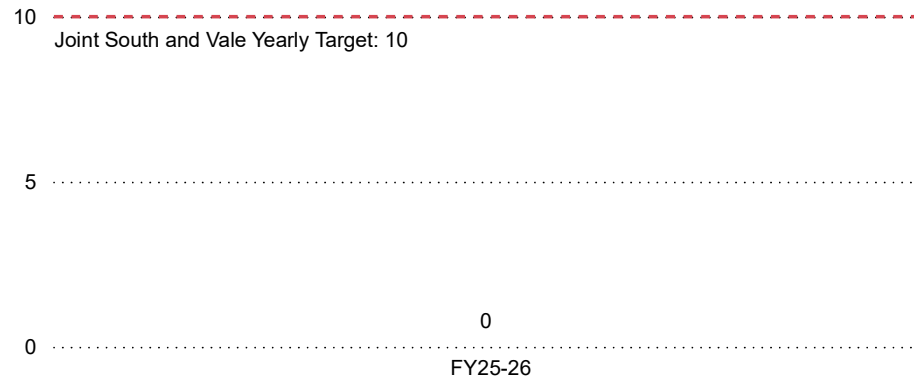
Number of Business Signposted to External Support

20 ....

15 --
Joint South and Vale Yearly Target: 15

10 ....

5 ....

0
0 ....
FY25-26
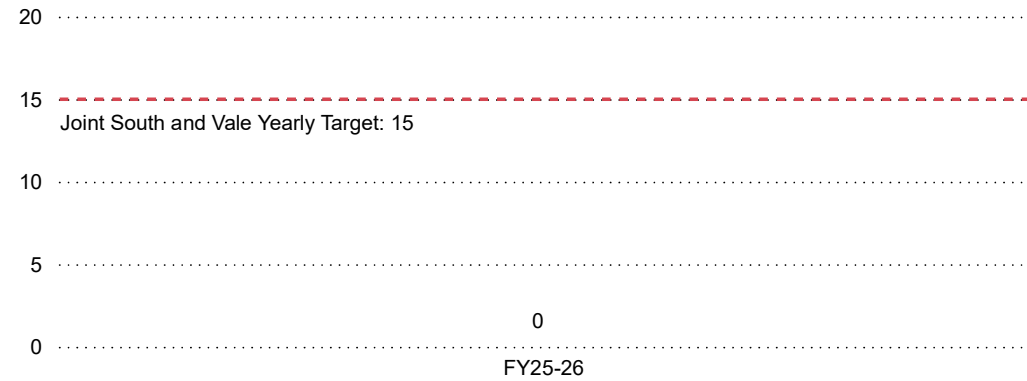
Number of Organisations Engaging with Visitor Economy Support
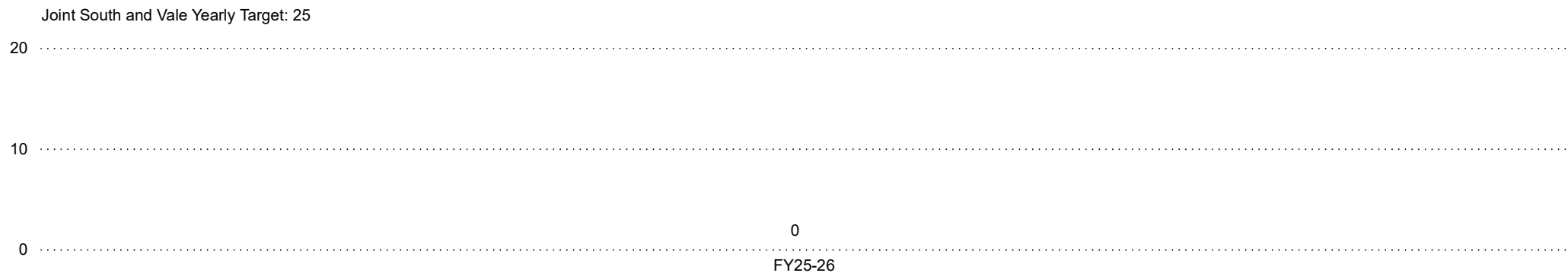
----
Joint South and Vale Yearly Target: 25

20 ....

10 ....

0
0 ....
FY25-26

Value of UK Shared Prosperity Fund Committed (£)

Target: 327,146

300K

200K

100K

82121

0K

FY25-26

% of UK Shared Prosperity Fund Committed

100
Target: 100

80

60

40

24.8

20

FY25-26
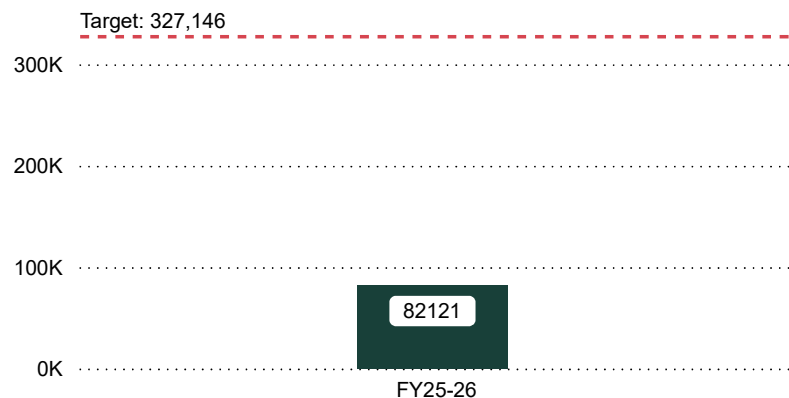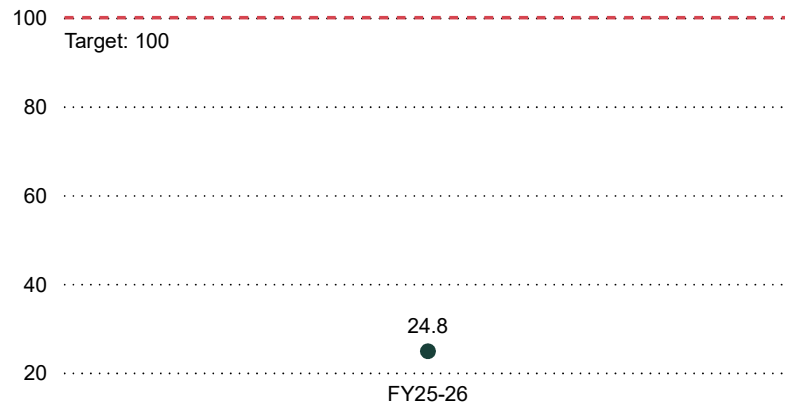
RAG Summary of UK Shared Prosperity Fund

Green

Value of Rural England Prosperity Fund Committed (£)

200K

Target: 158,381

150K

100K

50K

0

0K

FY25-26

% of Rural England Prosperity Fund Committed

100
Target: 100

50

0

0

FY25-26
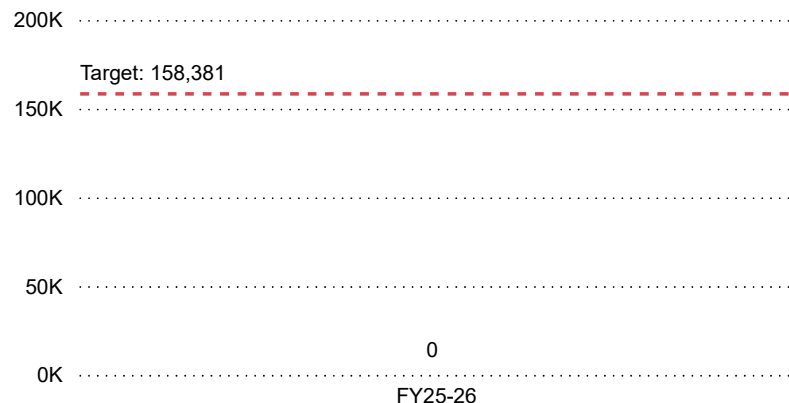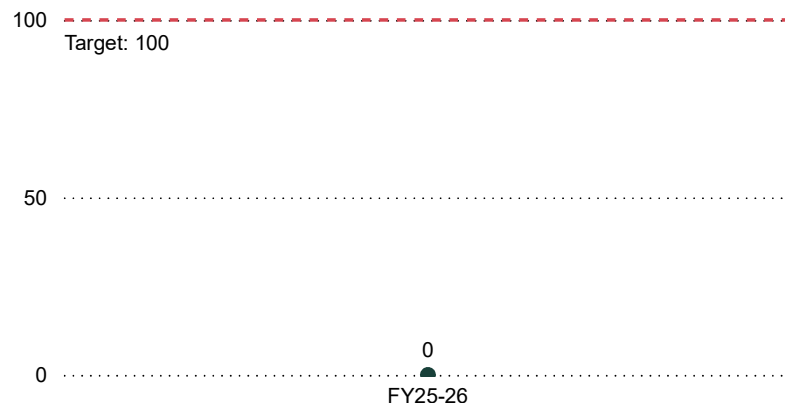
RAG Summary of Rural England Prosperity Fund

Green

Number of Fly Tips

Target (Below): 130

100

92

50

0

FY25-26
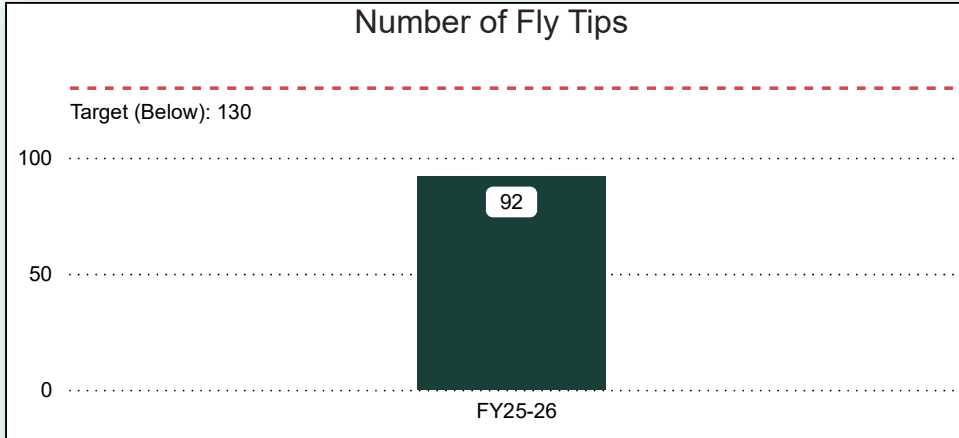
% of Fly Tips With Formal Investigation

Target: 95

90

80

70

62

60

FY25-26
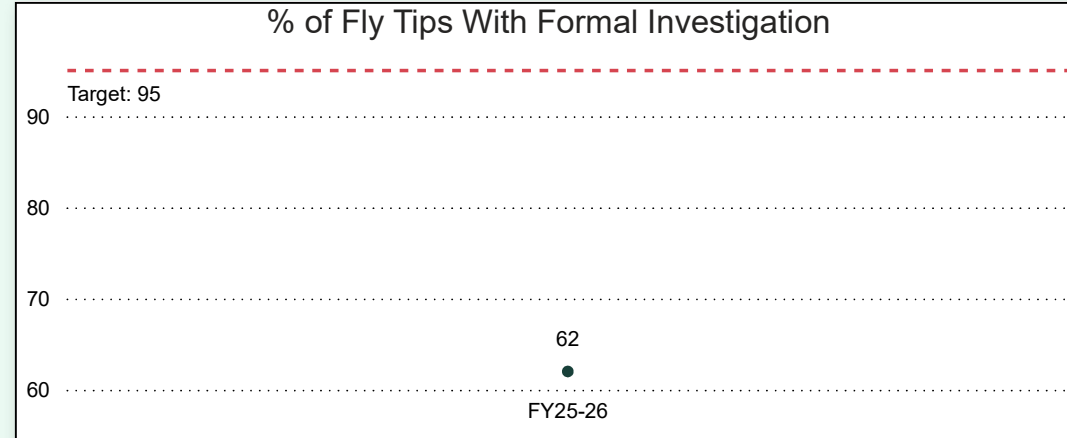
Number of Abandoned Vehicles

Target (Below): 110

100

114

50

0

FY25-26
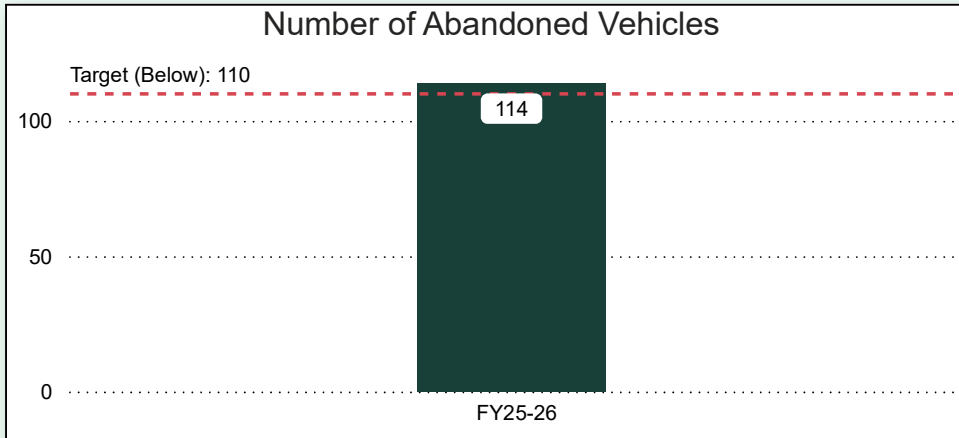
% of Abandoned Vehicles With Formal Investigation

100

100

Target: 95

95

90

85

80

FY25-26

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Home
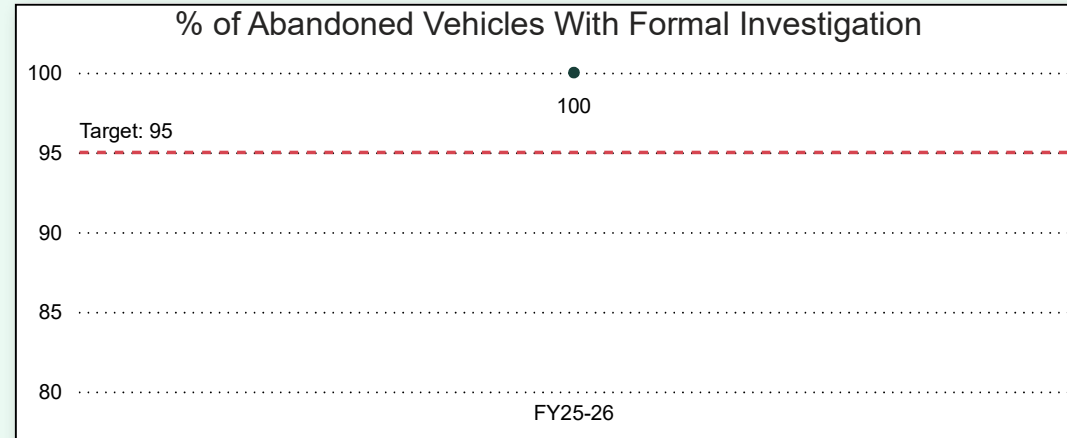
% of Annual Food Hygiene Inspections Completed

100
Target: 98
80
60
40
21
20
FY25-26
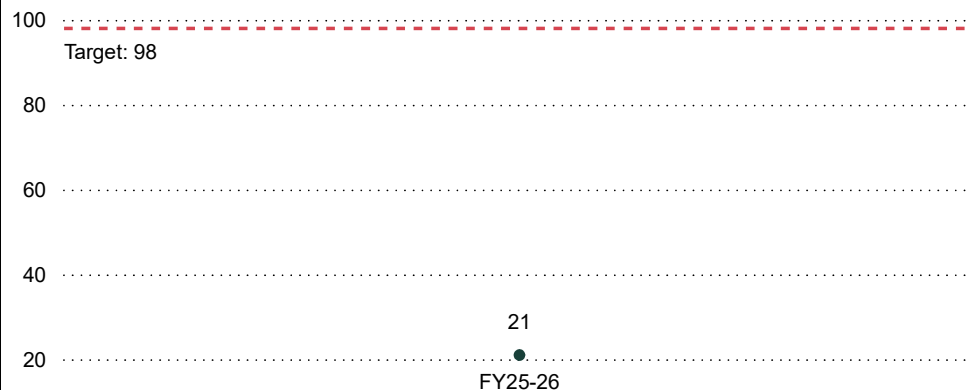
% of Food Businesses With a Hygiene Rating of 3 or Above

Target: 97
95
94
90
85
80
FY25-26
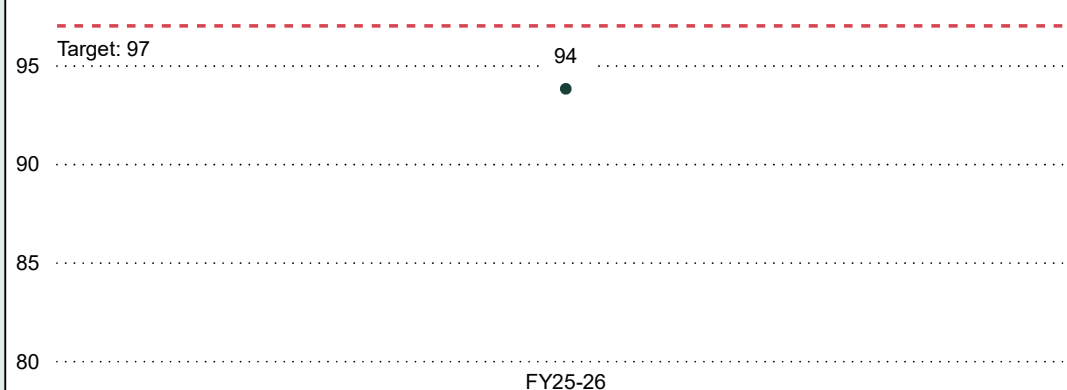
Number of Air Quality Management Areas (AQMA)

2
2
Target (Below): 1
1
FY24-25
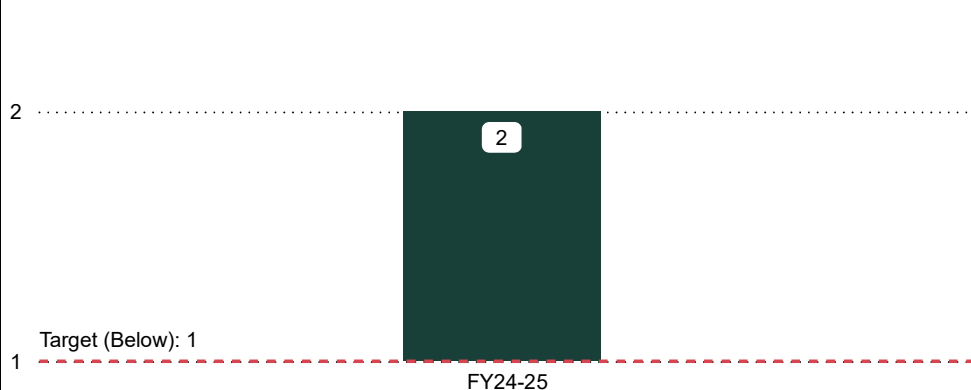
RAG Relating to the Completion of the CCTV Hub Project

Amber

RAG Summary of Progress on the Great Haseley Trading Estate Vehicle Depot

Red

Back

Follow this link to read further context that supports this data and the work to improve the safety and cleanliness of the local environment.

Next

Number of Projects That Promote and Enhance Water Quality
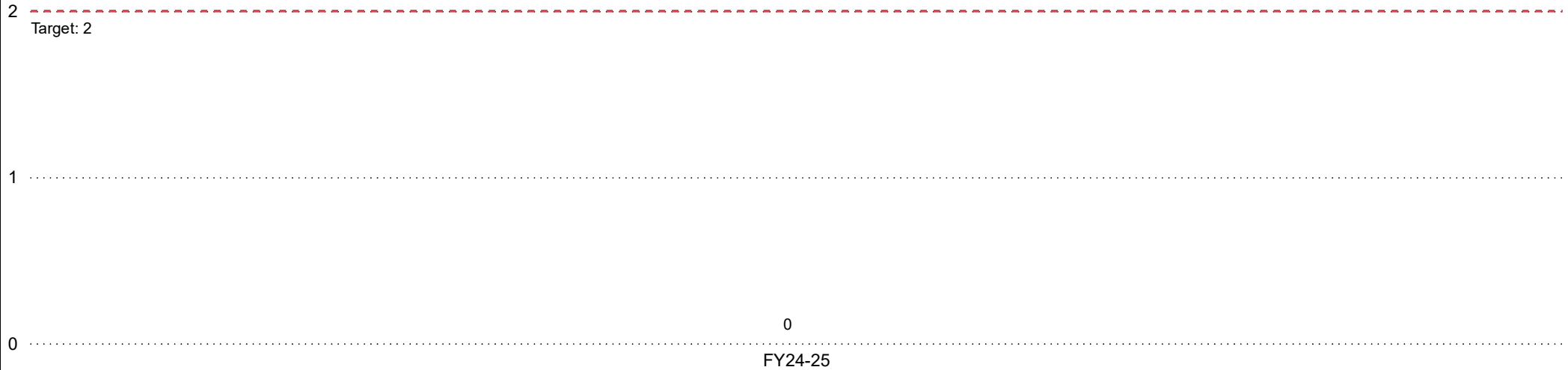
Target: 2

2
1
0

0

FY24-25

Follow this link to read further context that supports this data and the work to improve the safety and cleanliness of the local environment.

Number of 'You Said, We Did' Articles Published on the Council's 'Join the Conversation' Platform

10

5

0

0

FY25-26
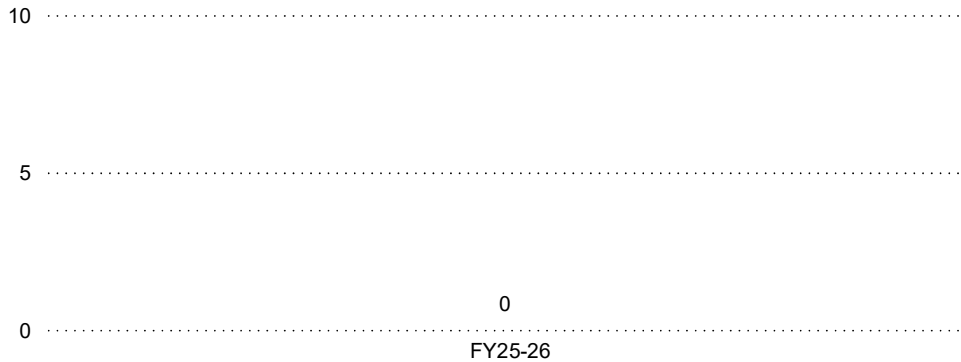
Number of Consultation Reports Included in Decision-Making Reports

10

5

0

0

FY25-26
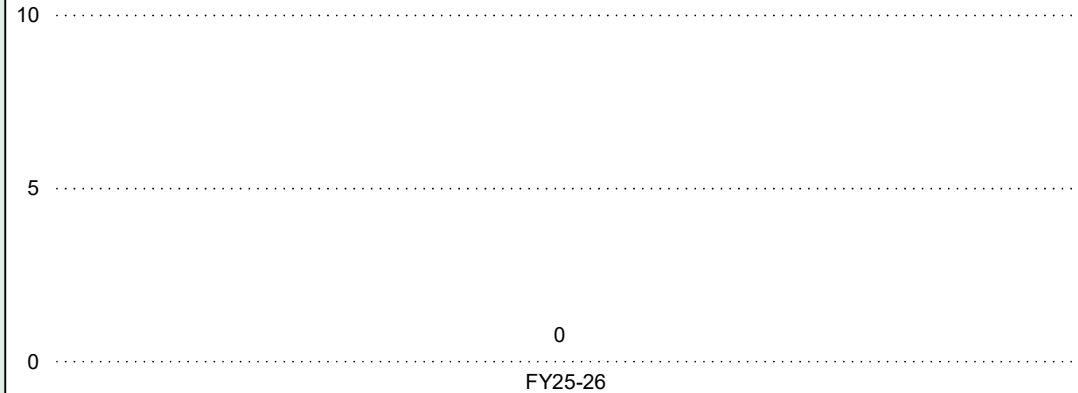
Number of 'You Said, We Did' Articles Published on the Council's Social Media Platforms

Quarterly Target: 5

4

2

0

0

FY25-26
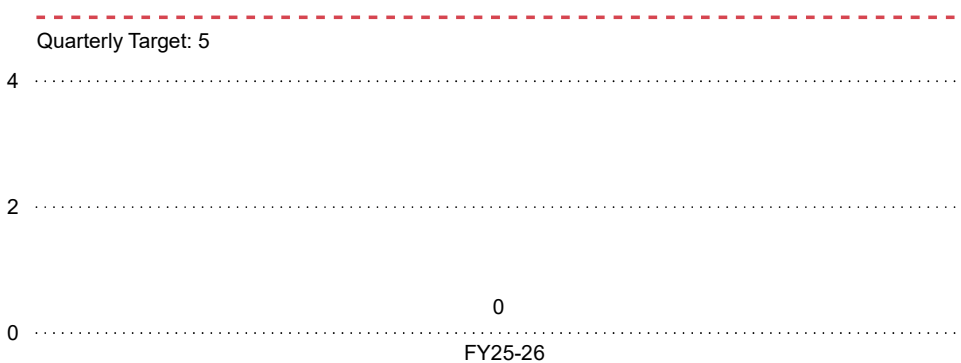
% of Committee Meetings That Are Publicly Accessible
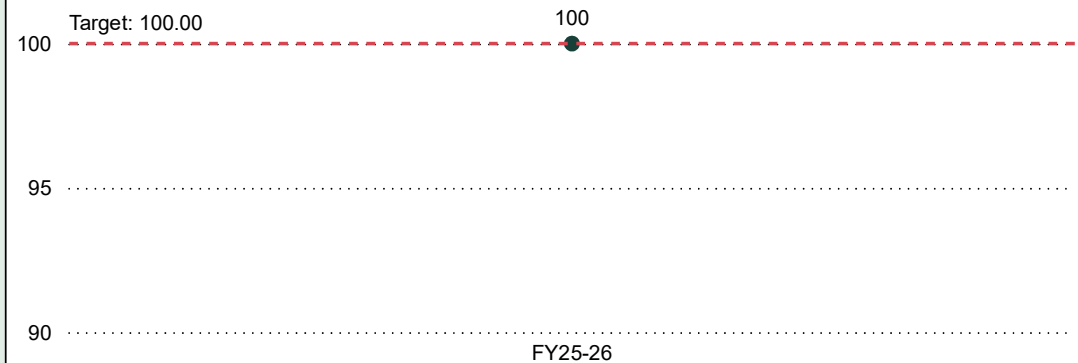
Target: 100.00

100

100

95

90

FY25-26

Provide the homes and infrastructure people need

Follow the below links for more information on the delivery of homes and infrastructure in Vale of White Horse.

Increase delivery and acquisition of affordable housing

Prevent and tackle homelessness

Deliver integrated infrastructure that meet local need

Increase public and community involvement in planning

Ensure effective planning policies

Back

Next

Number of Accommodation Units Provided Directly by the Council as a Housing Landlord

2026/27 Target: 80

- 80
- 76
- 60
- 40
- 20
- 0

FY25-26
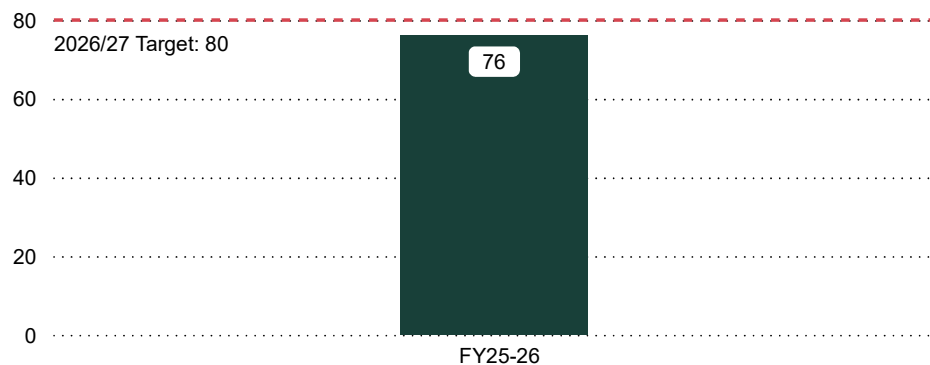
Number of New and Affordable Housing Units Delivered by Registered Providers (RPs)

2025/26 Target: 440

- 400
- 300
- 200
- 184
- 100
- 0

FY25-26
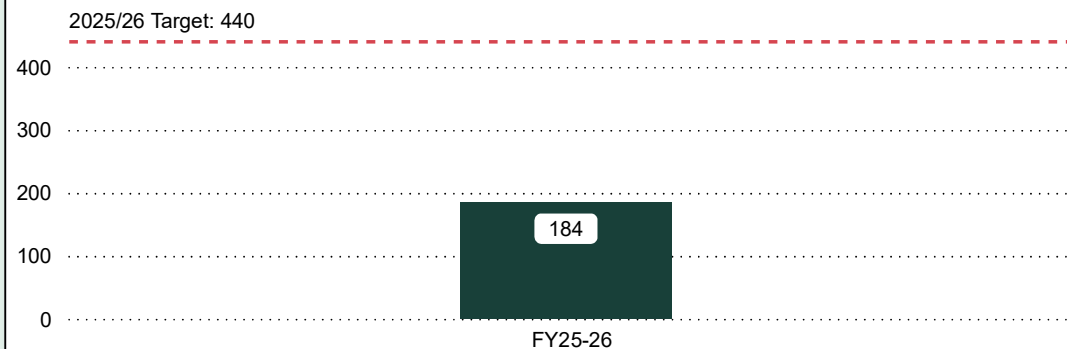
Number of Homes Delivered Under the Didcot Garden Town Project

2031 Target: 15500

- 15000
- 10000
- 8206
- 5000
- 0

FY25-26
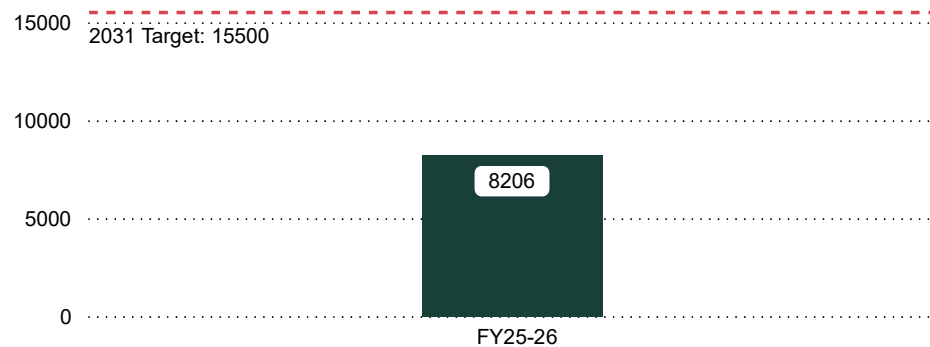
RAG Relating to the Completion of the Housing Delivery Strategy Action Plan

Green

Back

Follow this link to read further context that supports this data and the work to deliver and acquire affordable housing.

Next

Home

Rate of Successful Homelessness Prevention (%)

Target: 80

80
75
70
65
62
60

FY25-26
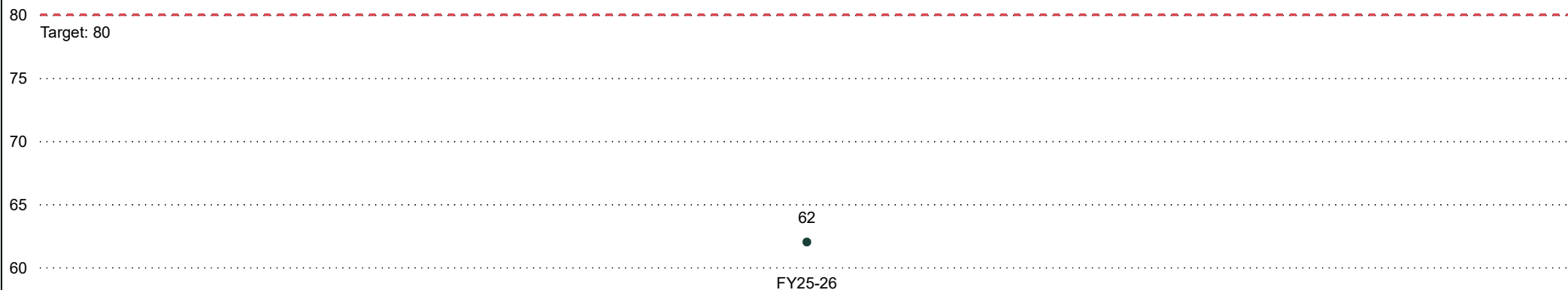
Average Number of Households on the Housing Register

1500
1506
1000
500
0

FY25-26
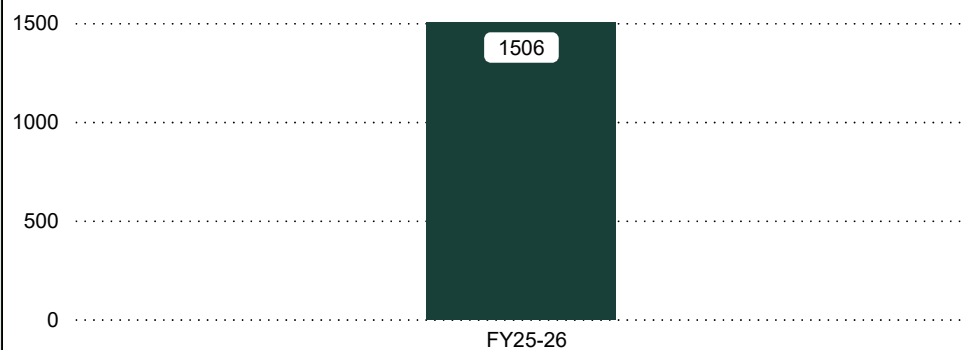
% of Nominations to Social Housing Within Two Days

80
Joint South and Vale Target: 80
80
78
76

FY25-26
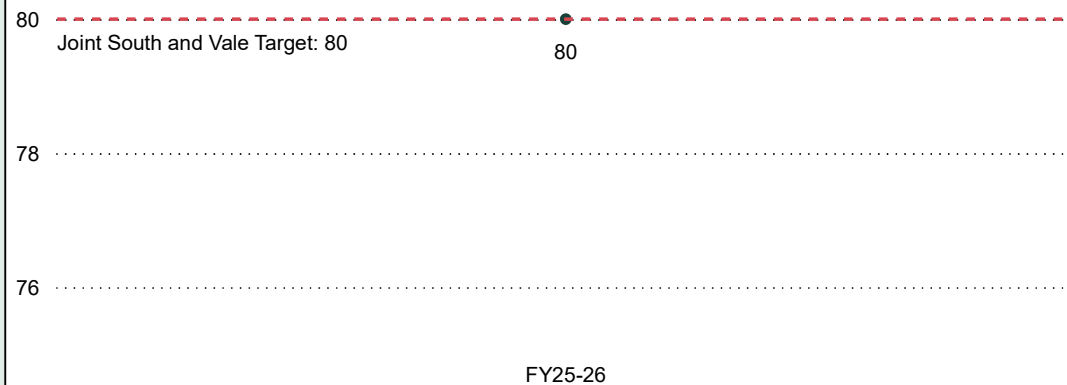
Average Number of Households in Emergency Temporary Accommodation

Target (Below): 8

9

10
5
0

FY25-26
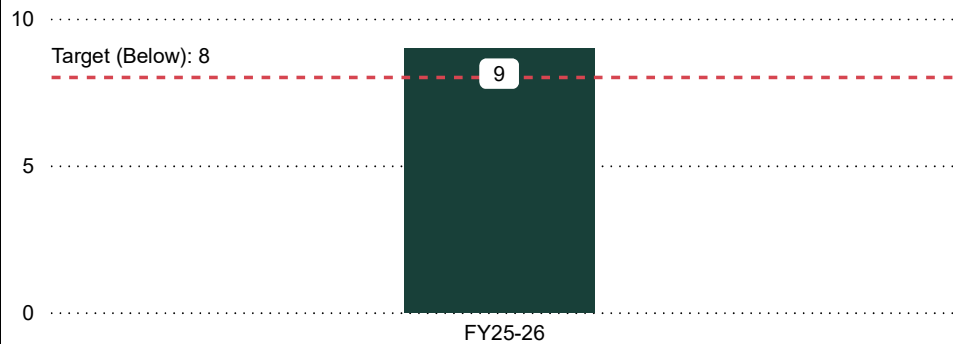
Average Length of Stay in Emergency Temporary Accommodation (Days)

Target (Below): 42

42

50
45
40
35
30

FY25-26
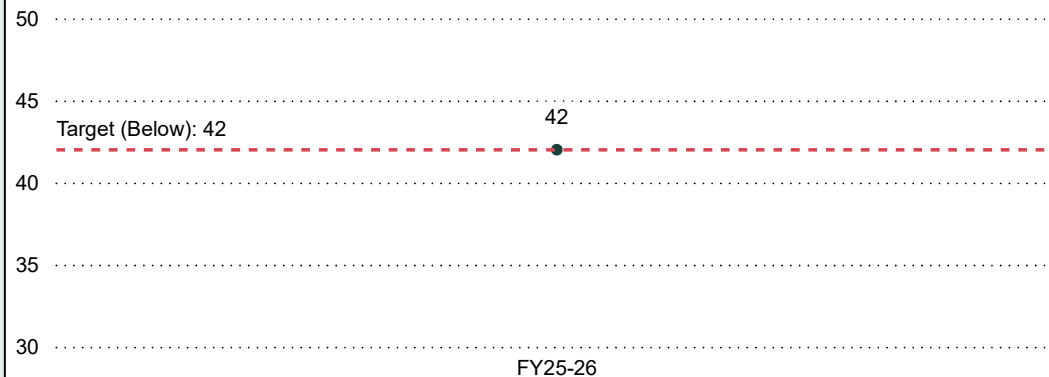
Average Number of Rough Sleepers

3

3
2
1
0

FY25-26
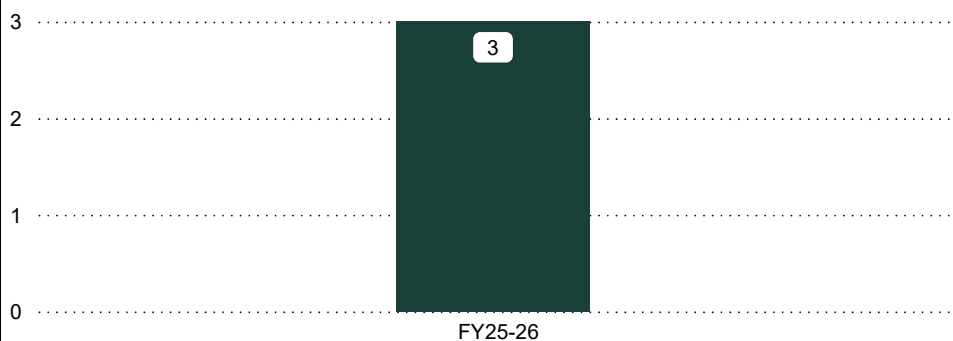
Number of Ukrainian and Afghan Families Homed Since March 2022
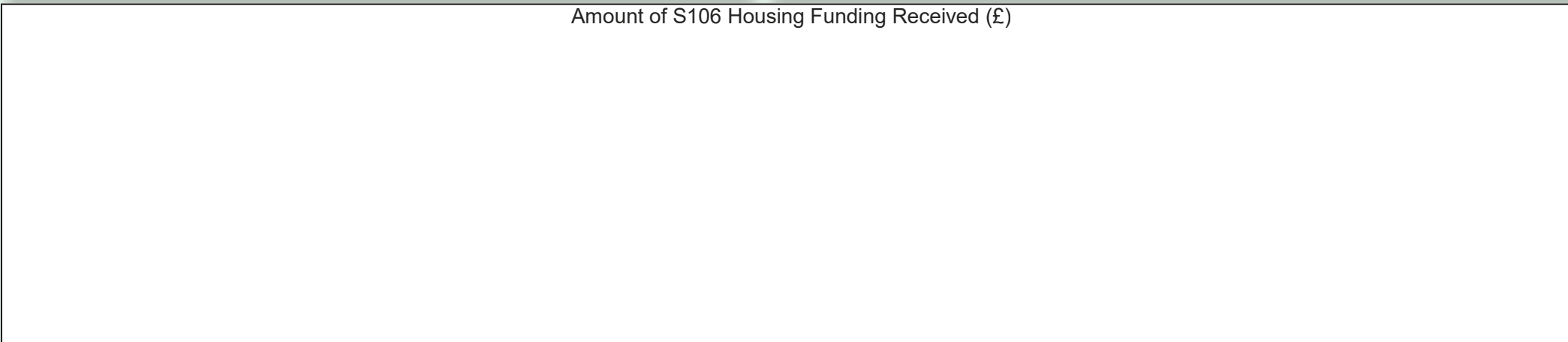
134

150
100
50
0

FY25-26
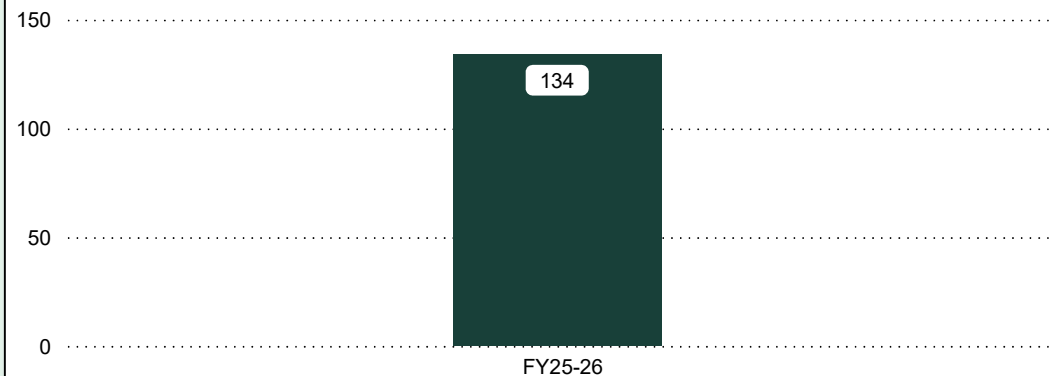
Number of Electric Vehicle (EV) Public Chargers Installed on Council Land

60

62

40

20

0

FY24-25
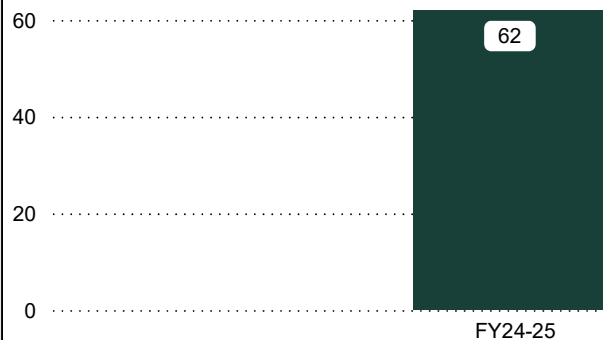
Utilisation % Change For EV Chargers Operated on Behalf of the Council

20 .... 18.65
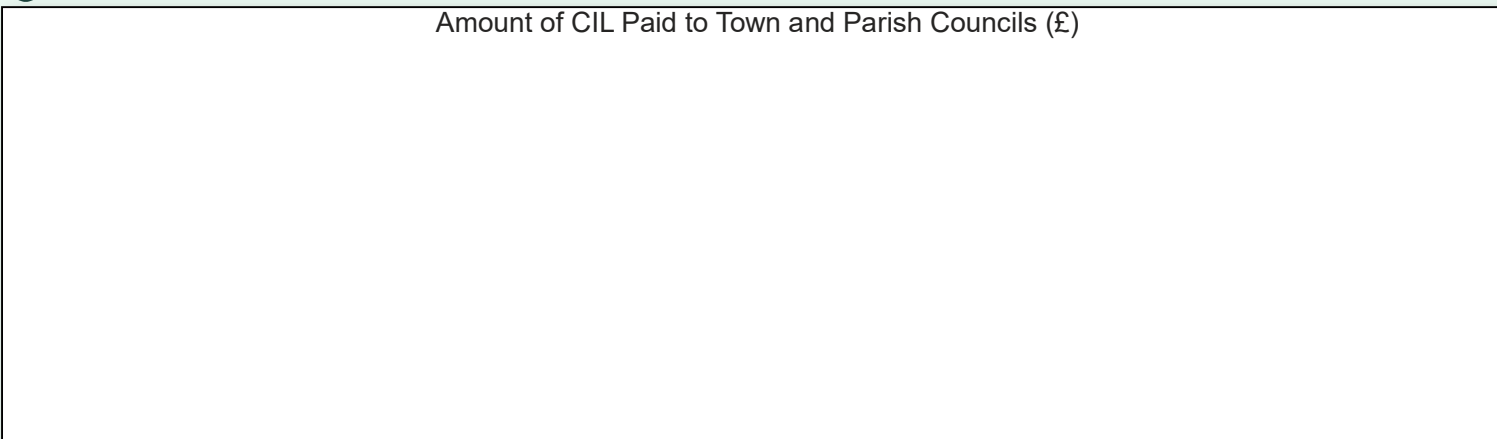
10

FY24-25

Amount of S106 Housing Funding Received (£)

Amount of CIL Funding Received and Approved for Spend (£)

Amount of CIL Paid to Town and Parish Councils (£)

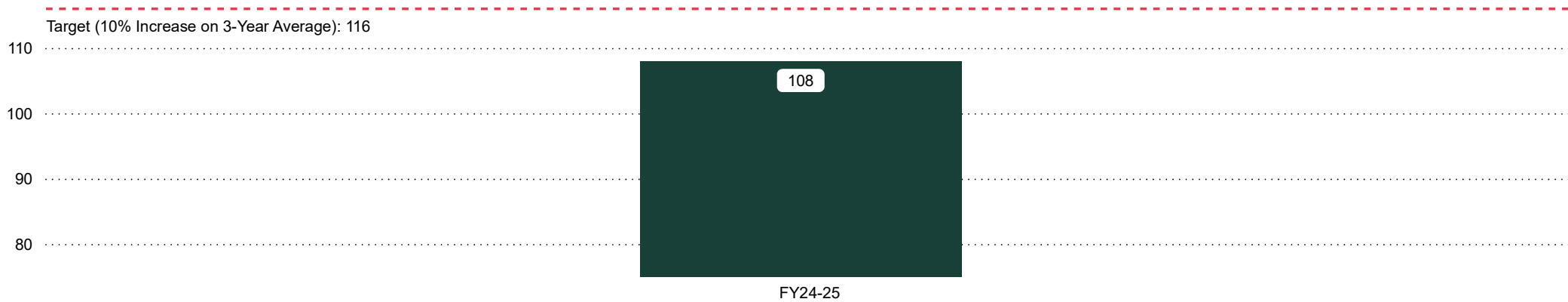RAG Relating to the Completion of Great Western Park Health Centre

Red

Follow this link to read further context that supports this data and the work to deliver integrated infrastructure that meets local need.
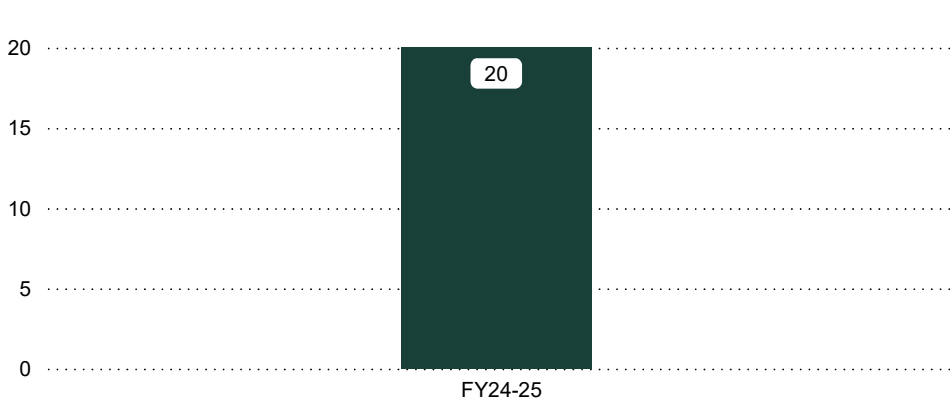
Number of Email Alert Sign Ups for Planning Applications

Target (10% Increase on 3-Year Average): 116

110

100

90

80

108

FY24-25

Number of Successful Neighbourhood Plan Proposals (Adopted)

20

15

10

5

0

20

FY24-25

% of Parishes Covered by Neighbourhood Plans

40

30

20

30

FY24-25
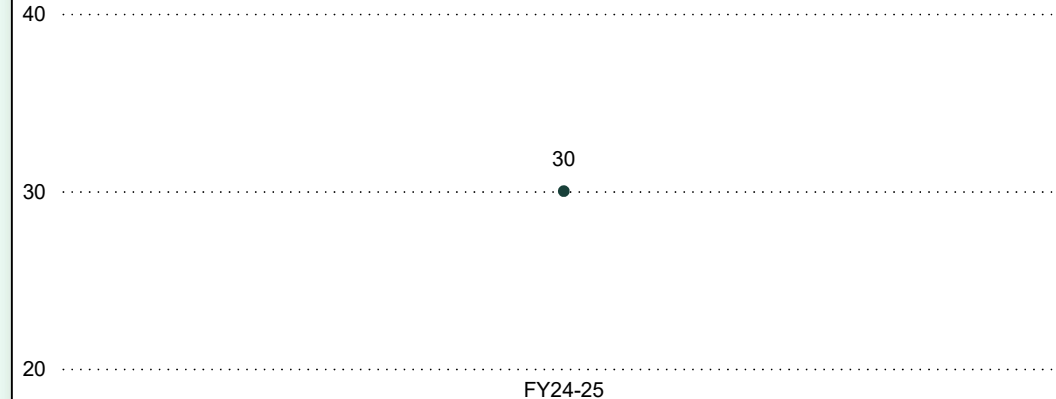
Follow this link to read further context that supports this data and the work to increase public and community involvement in Planning.

Home

South Oxfordshire and Vale of White Horse district councils are working together on a Joint Local Plan which will guide the kinds of new housing and jobs needed and where they should go, informing planning application decisions for the districts. In the Joint Local Plan we are developing planning policies that help address the climate emergency, restore nature, and meet the needs of our residents, such as delivering genuinely affordable low-carbon homes with the right infrastructure to go with it. After three years of preparation, in December 2024 the councils reached the milestone of submitting the Joint Local Plan to the Secretary of State for Housing, Communities and Local Government. The examination by independent Planning Inspectors is underway, with the first stage of public stages held over three days in June 2025, and the second stage planned for later in 2025, subject to outcomes of stage one.

Follow the below links for more information on how we're securing the Council's financial and operational future.

Maximise external funding opportunities to support services

Deliver robust financial reporting and forecasting

Exercise strong stewardship of council assets

Deliver change projects to drive transformation

Ensure all residents receive great customer service

Ensure all residents have equitable and inclusive access to council services

Back

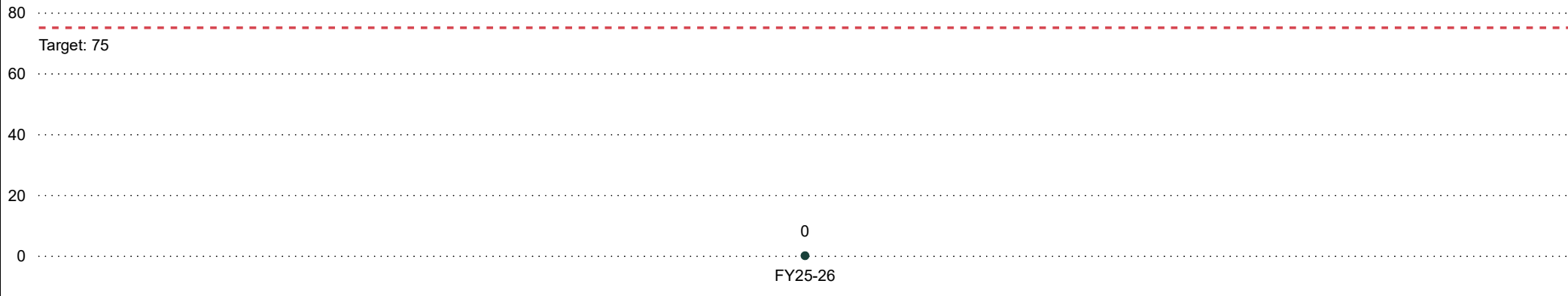**Next**

Success Rate for External Funding Bids Overseen by External Funding Lead (%)

80

Target: 75

60

40

20

0

0

FY25-26

Value of External Funding Secured for Bids Overseen by External Funding Lead (£)

1.0

0.5

0.0

0

FY25-26

Overall Budget Forecast/Outturn for Financial Year 2025/26 (£)

2025/26 Budget: 20.4M

- 20M
- 17.8M
- 15M
- 10M
- 5M
- 0M

Q1
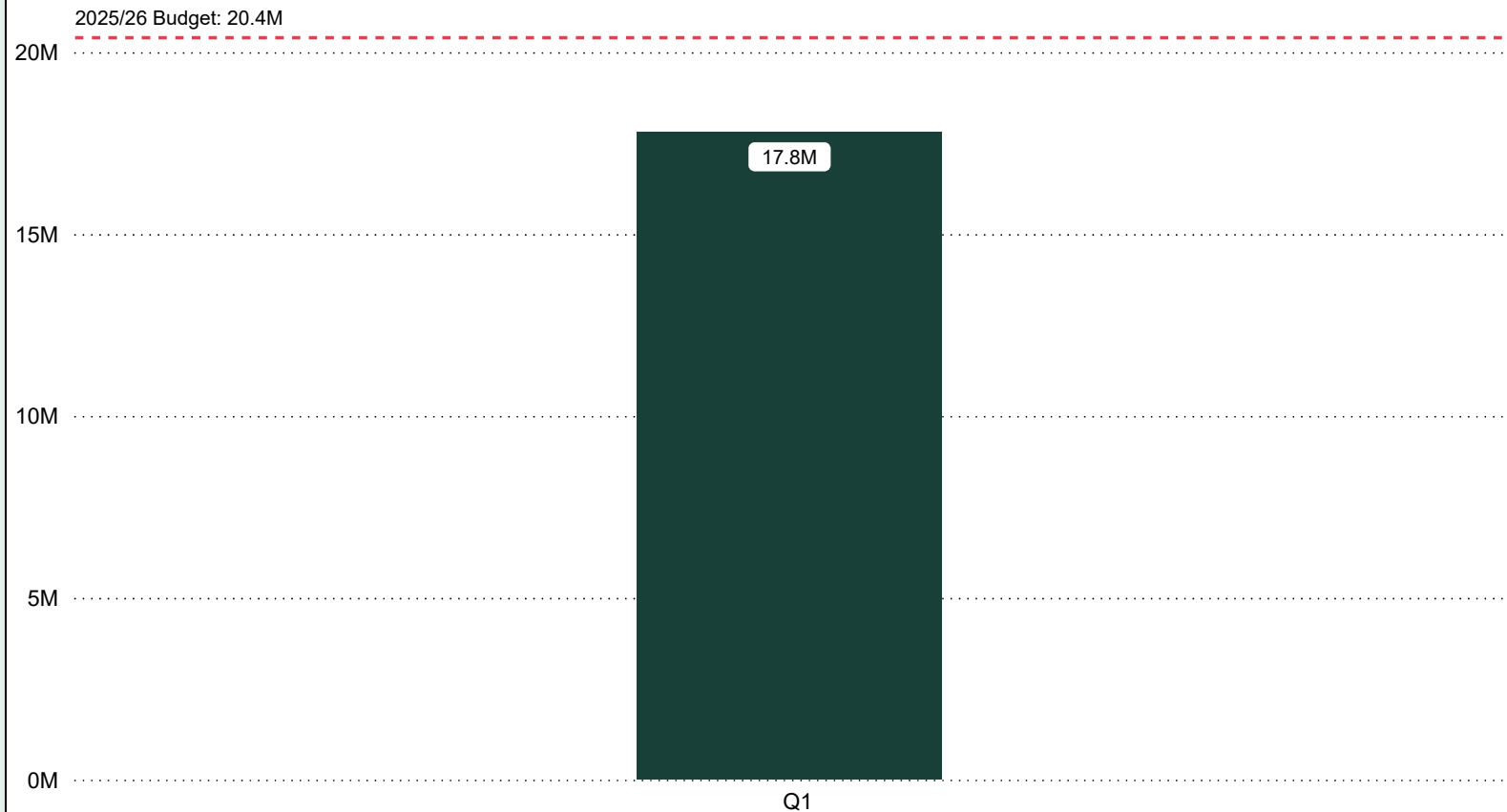
RAG Summary of Overall Forecast/Outturn Against Budget (2025/26)

Amber

Follow this link to read further context that supports this data and the work to deliver robust financial reporting and forecasting.

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Home

Work has commenced on the production of the joint Corporate Asset Management Framework following implementation of the Corporate Landlord Model and appointment of Strategic Asset Management officers.

RAG Relating to the Development of the Asset Management Plan

Green

In December 2024 the Government announced a restructure of local government which will see two-tier authorities, as we have in Oxfordshire, end and new unitary councils created. In February 2025, South Oxfordshire and Vale of White Horse district councils partnered with West Berkshire unitary authority to submit an interim proposal for a new unitary authority called 'Ridgeway Council'. The Ridgeway proposal sits alongside a proposed Oxford and Shires unitary authority which would comprise the existing district areas of Cherwell, Oxford City and West Oxfordshire. Two other proposals were submitted with alternative models for the unitarisation of the Oxfordshire area; Oxfordshire County Council proposed a single unitary authority on the current county boundaries, while Oxford City proposed a three unitary authority model that would extend the boundaries of the city to create a 'Greater Oxford' unitary authority alongside remodelled Ridgeway and Oxford and Shires authorities.

In June 2025 the Government provided its initial feedback on the models proposed for local Government in Oxfordshire and invited final proposals to be submitted by November 28 2025. Officials have been working collaboratively with colleagues from all Oxfordshire authorities and West Berkshire to develop and finalise the Ridgeway/Oxford and Shires proposal. This has included extensive public and stakeholder engagement, data sharing, research and analysis. The draft proposal will proceed through a democratic review process in October and November 2025 before being submitted to Government on November 28. For more information on the proposal please follow the below link:

Further information on the Ridgeway Council proposal

RAG Relating to the Two Unitary Authority Proposal

Green

Back

Next

Number of Stage 1 Complaints Not Upheld vs Upheld

● Not Upheld ● Upheld

3	3

FY25-26

Number of Stage 2 Complaints Not Upheld vs Upheld

● Not Upheld ● Upheld

1 ... 1
0 ... 0

FY25-26

Number of Complaints Referred to the LGSCO (Ombudsman) Not Upheld vs Upheld
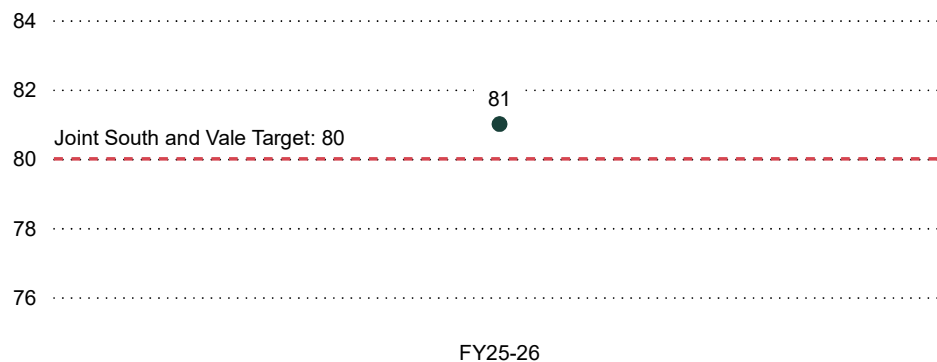
● Not Upheld ● Upheld

1.0

0.5

0.0 ... 0 ... 0

FY25-26

Follow this link to read further context that supports this data and the work to ensure all residents receive great customer service.

% of Customer Service Centre Calls Answered Within 20 Seconds

84 ....

82 ....

Joint South and Vale Target: 80

81 ●

80 -

78 ....

76 ....

FY25-26

% of Customer Queries Responded to Within 10 Working Days

100 -

Joint South and Vale Target: 100

80 ....

60 .... 58 ●

FY25-26

Number of Sign-Ups to Customer Services 'My Account'

1000 1031

500 ....

0 ....

FY25-26

Number of Sign-Ups to the Council Tax and Benefits Portal (Lifetime Cumulative Total)

30K 32K

20K ....

10K ....

0K ....

FY25-26

Back

Follow this link to read further context that supports this data and the work to ensure all residents receive great customer service.

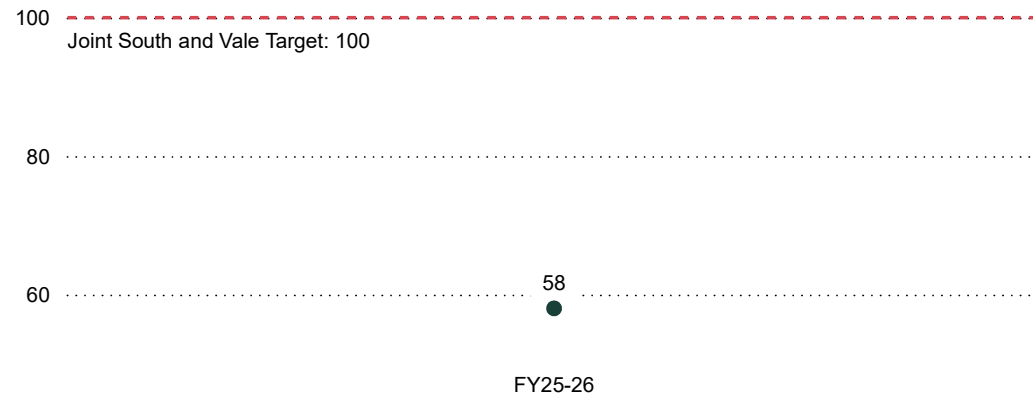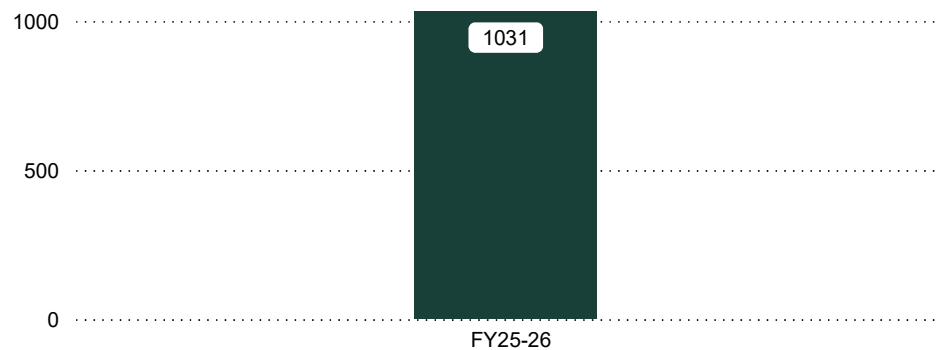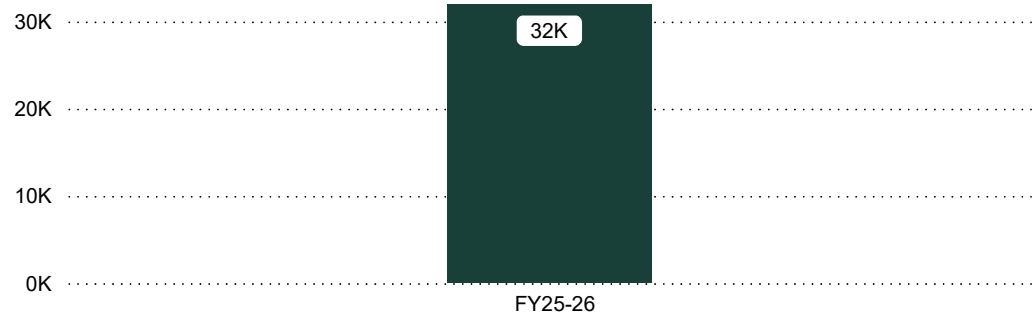**Next**

Home

Number of Culture Forums Delivered

3 — Joint South and Vale Target: 3

2

1 — | 1 |

0

FY24-25
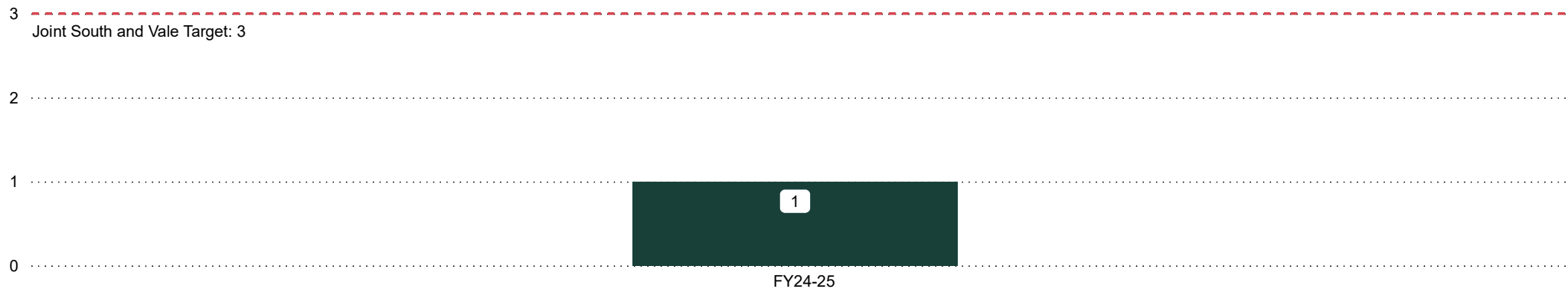
% of New Formal Decision-Making Process That Have Undertaken an Equality Impact Screening/Assessment

100 — Target: 100

80

60

50 •

40

FY25-26

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