

	2025-26 Net	2026-27 Expenditure	2026-27 Income	2026-27 Net
Finance, Governance & Asset Management	1,196,208	1,311,500 -	106,740	1,204,760
Environment, Amenities & Infrastructure	336,133	445,367 -	95,767	349,600
Community	531,795	722,255 -	100,675	621,580
Total	2,064,136	2,479,122 -	303,182	2,175,940
Precept	- 2,064,136			- 2,175,940

	2025-26 Net	2026-27 Expenditure	2026-27 Income	2026-27 Net
	£'000	£'000	£'000	£'000
Finance, Governance & Asset Management	1,196	1,312	107	1,205
Environment & Amenities	336	445	96	350
Community	532	722	101	622
	0	0	0	0
Total	2,064	2,479	303	2,176

Funded by precept	2,064			2,176
Funded from CIL monies	-			-
Funded from reserves	-			-
Total	2,064			2,176

Cherie Carruthers RFO

25-Feb-26