

Vale of White Horse DC - 2026/27 budget build changes  
 Inflation, salary increments and other salary adjustments

Appendix A.3

Detail	Spending profile:				
	2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
<b>ALL SERVICES</b>					
Salary inflation	651,983	1,196,476	1,757,305	2,334,958	2,929,941
Salary increments	178,280	361,909	551,047	745,858	946,514
Other salary adjustments	38,757	39,958	40,957	41,981	43,031
Other inflation	(167,874)	(100,521)	(28,015)	46,433	122,745
<b>Grand total</b>	<b>701,146</b>	<b>1,497,822</b>	<b>2,321,294</b>	<b>3,169,230</b>	<b>4,042,230</b>