

Vale of White Horse - 2026/27 budget build changes  
Discretionary growth

Appendix B.1

Servgrp	CostC	Description	One off/ Ongoing	2026/27	2027/28	2028/29	2029/30	2030/31	
<b>Communities</b>									
1	COMR	TBC	Council Motion - funding to support community cohesion	One off	25,000	0	0	0	0
				<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Development &amp; Corporate Landlord</b>									
2	DCLR	CD11	Economic Development - Due to reductions in grant income which cannot be met through a reduction in service expenditure without service levels also being affected, this will sustain business support projects. No add. staff costs	One off	25,000	15,000	0	0	0
				<b>25,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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<b>Policy &amp; Programmes</b>									
3	POLR	CC01	The Local Wildlife Sites (LWS) project is a partnership between the Oxfordshire local authorities, the Berks Bucks and Oxon Wildlife Trust and the Thames Valley Environmental Records Centre. The council currently contributes £2,000 p.a. To continue the project and to deliver the targets in the Local Nature Recovery Strategy an additional £8,000 is required. The LWS project is one of the few ways LA's can contribute to delivery of the Local Nature Recovery Strategy.	Ongoing	8,000	8,000	8,000	8,000	8,000
				<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	
				<b>58,000</b>	<b>23,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	