

Corporate Priority	Title of Bid	Summary	One off or ongoing	South / Vale / Joint	Capital spend						Financed by					
					2026/27 £'000s	2027/28 £'000s	2028/29 £'000s	2029/30 £'000s	2098/30 £'000s	2030/31 £'000s	Total £'000s	S106 £'000s	CIL £'000s	External Grant £'000s	Council capital receipt balances / borrowing £'000s	Total £'000s
Providing the homes and infrastructure people need	Forster Lane Cumnor - Resurfacing and drainage works	Complete re-surfacing and installation of drainage infrastructure to Forser road, to provide a safe traversable road surface and reduce risks to health and safety and property damage.	One-off	Vale	117,600	117,600					235,200	-			235,200	235,200
Action on climate change and nature recovery	Grounds Maintenance equipment	3 x grass cutting machines, strimmers and hedge cutters to replace aging equipment	One-off	joint	59,000						59,000				59,000	59,000
Providing the homes and infrastructure people need	Waste collection bins	Increase in budget to provide bins for collections of refuse, recycling, garden and food waste,	Rolling	Vale	22,000	22,000	22,000	22,000	22,000		110,000	110,000			-	110,000
Promoting, healthy, sustainable, and inclusive communities	Barrow Hills BMX track Resurfacing	Complete re-surfacing of Barrow Hills BMX track to allow reopening of the site. It's poor condition has resulted in closure due to Health and Safety issues.	Oe-off	Vale	100,000						100,000		100,000			100,000
Promoting, healthy, sustainable, and inclusive communities	Wantage Splash Pad renovation	Resurfacing of the Splash pad and replacement of pumps.	One-off	Vale	60,000						60,000		60,000			60,000
Financial stability and innovative transformation	Wantage Leisure Centre Reception Access Control	As part of the GLL contract extension works across the centres is required to improve performance - Installation of access control and new flooring to reception and refresh the area	One-off	Vale	100,000						100,000		100,000			100,000
Promoting, healthy, sustainable, and inclusive communities	Faringdon Leisure Centre New spin studio	As part of the GLL contract extension works across the centres is required to improve performance - Installation of spin studio	One-off	Vale	80,000						80,000		80,000			80,000
Financial stability and innovative transformation	Faringdon Leisure Centre Reception access control	As part of the GLL contract extension works across the centres is required to improve performance - Installation of new reception area	One-off	Vale	80,000						80,000		80,000			80,000
Promoting, healthy, sustainable, and inclusive communities	WHL&TC Sauna & Steam Room Improvements	As part of the GLL contract extension works across the centres is required to improve performance - Improvement to lobby and shower area of the sauna and steam rooms at WHL&TC	One-off	South	45,000						45,000		45,000			45,000
Promoting, healthy, sustainable, and inclusive communities	WHL&TC Sports Hall Adaptations	As part of the GLL contract extension works across the centres is required to improve performance - improvements to sports hall and equipment storage.	One-off	South	50,000						50,000		50,000			50,000
Promoting, healthy, sustainable, and inclusive communities	WHL&TC Gym changing area refurbishment	As part of the GLL contract extension works across the centres is required to improve performance - refurbishment and enhancement of gym changing area.	One-off	South	125,000						125,000		125,000			125,000
TOTAL					838,600	139,600	22,000	22,000	22,000	-	1,044,200	110,000	640,000	-	294,200	1,044,200