

## Vale of White Horse District Council

### Spending on services

The table below shows how the district council's budget is shared between services

2024/25			Service or activity	2025/26		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
6,481	(2,719)	3,762	Waste collection	6,787	(2,879)	3,908
5,270	(3,493)	1,777	Planning & economic development	5,587	(3,743)	1,844
2,186	(2,120)	66	Leisure and tourism	2,355	(2,238)	117
6,084	(2,139)	3,945	Other environmental services	6,104	(2,143)	3,962
0	(174)	(174)	Local tax collection	0	(189)	(189)
21,136	(19,937)	1,199	Housing incl housing benefits	20,818	(19,623)	1,195
16,006	(4,242)	11,765	Other services	18,093	(4,170)	13,923
0	(5,005)	(5,005)	Investment income	0	(4,342)	(4,342)
0	(103)	(103)	Transfers to/(from) reserves	0	(672)	(672)
0	(7,998)	(7,998)	Core Government funding	0	(8,863)	(8,863)
0	(696)	(696)	NDR from renewable energy	0	(717)	(717)
0	(599)	(599)	Collection Fund surplus	0	(352)	(352)
1,164	0	1,164	Contrib to/from General Fund balances	0	(250)	(250)
58,328	(49,224)	9,104	District Council budget requirement	59,744	(50,181)	9,564
5,522		5,522	Parish Council requirement	5,942		5,942
<b>63,850</b>	<b>(49,224)</b>	<b>14,626</b>	<b>Council Tax requirement</b>	<b>65,687</b>	<b>(50,181)</b>	<b>15,506</b>

### Amount to be raised from council tax

2024/25 £000		2025/26 £000
9,104	Vale of White Horse DC	9,564
5,522	Parish/town councils	5,942
<b>14,626</b>	<b>Council tax requirement</b>	<b>15,506</b>

### What this means for Band D council tax payers

2024/25 £000		2025/26 £000
156.69	Council tax for district (Band D)	161.69
95.04	Average council tax for parish/towns (Band D)	100.45

### Main movements in spending compared with last year

	£000
<b>Council tax requirement 2024/25</b>	<b>14,626</b>
+ increased district council requirement	460
+ increased parish/town council requirement	420
<b>Council tax requirement 2025/26</b>	<b>15,506</b>

Capital programme 2025/26	Original budget £000	New projects £000	Total budget £000
Corporate Services	325	305	630
Development & Corporate Landlord	4,657	954	5,611
Housing & Environment	6,629	1,823	8,452
Contingency	400	0	400
Earmarked CIL funded projects	832	1,601	2,433
<b>Total programme</b>	<b>12,843</b>	<b>4,683</b>	<b>17,526</b>