

Vale of White Horse District Council

Spending on services

The table below shows how the district council's budget is shared between services

2025/26			Service or activity	2026/27		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
6,787	(2,879)	3,908	Waste collection	8,333	(3,353)	4,979
5,587	(3,743)	1,844	Planning & economic development	5,914	(4,191)	1,723
2,355	(2,238)	117	Leisure and tourism	2,447	(1,598)	849
6,104	(2,143)	3,962	Other environmental services	5,533	(2,266)	3,267
0	(189)	(189)	Local tax collection	0	(194)	(194)
20,818	(19,623)	1,195	Housing incl housing benefits	18,296	(17,161)	1,135
18,093	(4,170)	13,923	Other services	18,470	(4,465)	14,005
0	(4,342)	(4,342)	Investment income	0	(4,514)	(4,514)
0	(672)	(672)	Transfers to/(from) reserves	0	0	0
0	(8,863)	(8,863)	Core Government funding	0	(8,867)	(8,867)
0	(717)	(717)	NDR from renewable energy	0	(703)	(703)
0	(352)	(352)	Collection Fund surplus	0	(347)	(347)
0	(250)	(250)	Contrib to/from General Fund balances	0	(1,383)	(1,383)
59,744	(50,181)	9,564	District Council budget requirement	58,993	(49,042)	9,950
5,942		5,942	Parish Council requirement	6,309		6,309
65,686	(50,181)	15,506	Council Tax requirement	65,302	(49,042)	16,259

Amount to be raised from council tax

2025/26 £000		2026/27 £000
9,564	Vale of White Horse DC	9,950
5,942	Parish/town councils	6,309
15,506	Council tax requirement	16,259

What this means for Band D council tax payers

2025/26 £000		2026/27 £000
161.69	Council tax for district (Band D)	166.69
100.45	Average council tax for parish/towns (Band D)	105.69

Main movements in spending compared with last year

	£000
Council tax requirement 2025/26	15,506
+ increased district council requirement	386
+ increased parish/town council requirement	367
Council tax requirement 2026/27	16,259

Capital programme 2025/26	Original budget £000	New projects £000	Total budget £000
Corporate Services	267		267
Development & Corporate Landlord	5,133	817	5,950
Finance	3,429		3,429
Housing & Environment	4,293	22	4,315
Contingency	200		200
Earmarked CIL funded projects	437		437
Total programme	13,759	839	14,598